

2010

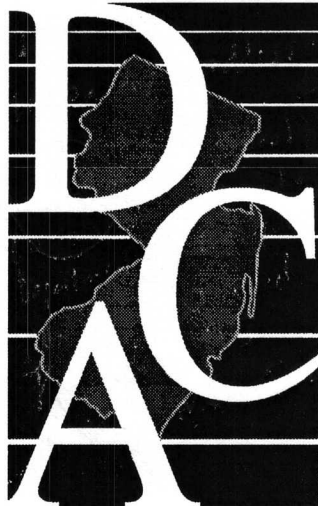
LOCAL GOVT SERVICE

2009 NOV 30 A 10: 01

RECEIVED

BUENA BOROUGH COUNTY OF
ATLANTIC, FIRE DISTRICT #2
Fire District Budget

Department Of



**Community
Affairs**

RECEIVED

2010 JAN 28 A 10: 08

LOCAL GOVT SERVICES

Division of Local Government Services

2010

**BUENA BOROUGH,
COUNTY OF
ATLANTIC**

FIRE DISTRICT NO. 2 BUDGET

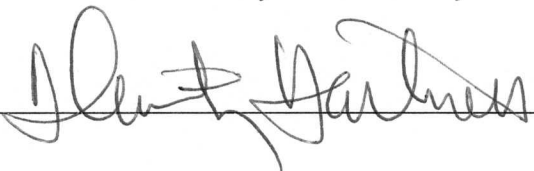
FISCAL YEAR: From January 1, 2010 to December 31, 2010

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.


*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/15/10

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 2/5/10

PREPARER'S CERTIFICATION

2010

BUENA BOROUGH, COUNTY OF ATLANTIC

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Preparer's signature)

(Print Name)
WILLIAM J MARTINI JR
CPA, RMA

(Title)
1135 E CHESTNUT AVE

(Address)
VINELAND, NJ 08360

(City, State Zip Code)

856-691-
8934 / 203 / 856-696-
2256
(Phone number) (ext) (Fax number)

BILLJR@MMCPA.NET
(e-mail)

**PREPARER'S CERTIFICATION
OTHER ASSETS**

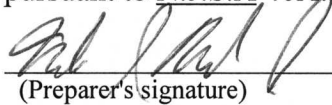
**2010
BUENA BOROUGH,
COUNTY OF
ATLANTIC**

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A:14-78.6.



(Preparer's signature)

WILLIAM J MARTINI JR
CPA, RMA

(Print Name)

CPA, RMA

(Title)

(Address)

1135 E CHESTNUT AVE

(City, State Zip Code)

VINELAND, NJ 08360

856-691-

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2256

(Phone number) (ext)

(Fax number)

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(e-mail)

APPROVAL CERTIFICATION

2010 BUENA BOROUGH, COUNTY OF ATLANTIC

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Buena Borough Fire District No. 2, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 17th day of November, 2009.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.



(Secretary's signature)

JOHN GALLO

(Print Name)

SECRETARY/TREASURER

(Title)

P.O. BOX 176

(Address)

MINOTOLA, NJ 08341

(City, State Zip Code)

856-697-

2626 / / 856-697-

6062

(Phone number) (ext)

(Fax number)

MINOTOLAFIRECO@COMCAST.NET

(e-mail)

2010 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	BUENA BOROUGH FIRE DISTRICT #2		
Address:	P.O. BOX 176		
City, State, Zip:	MINOTOLA	NJ	08341
Phone Number: (ext)	856-697-2626	FAX	856-697-6062

Preparer's Name:	WILLIAM J MARTINI JR		
Preparer's Address:	1135 CHESTNUT AVE		
City, State, Zip:	VINELAND	NJ	08360
Preparer's #: (ext.)	856-691-8934 X203	Fax:	856-696-2256
Preparer's Cell #:	609-774-3583		
Preparer's E-mail:	<u>BILLJR@MMCPA.NET</u>		

Chairman:	ARNOLD ENGLISH		
Phone Number: (ext.)	856-697-1996	Fax:	
E-mail:			

Secretary/ Treasurer:	JOHN GALLO		
Phone Number: (ext.)	856-697-0266	Fax:	
E-mail:			

Name of Auditor:	WILLIAM J MARTINI JR, CPA, RMA		
Name of Firm:	MARTINI & MARTINI, CPA		
Address:	1135 CHESTNUT AVE		
City, State, Zip:	VINELAND	NJ	08360
Phone Number: (ext.)	8546-691-8934	Fax:	856-696-2256
E-mail:	<u>BILLJR@MMCPA.NET</u>		

Membership of Board of Commissioners (Full Name)	Title
ANTYHONY ABRIOLA	MEMBER
GWYNNE BROWN	MEMBER
DOMIMICK PACE	MEMBER
ARNOLD ENGLISH	CHAIRMAN
JOHN GALLO	SECRETARY/TREASURER

**State of New Jersey
New Jersey Department of Community Affairs
Division of Local Government Services**

2010 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.* Check the boxes of items that are included in budget. Please do not submit more copies than required.

2010 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as, Levy Waiver and Referendum requests outlined, if necessary

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

2010 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE (page 2)

Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2008 Fire District Audit Report
- The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

Length of Service Award Program (LOSAP) - (If applicable)

- Page 3 has been completed
- The amount of the contribution is shown on Page 8.



(Official's Signature)

John Gallo

(Print Name)

Secretary / Treasurer

(Title)

856 697-2626

(Work Phone Number)

1 856 697-6062

(Fax Number)

856 697-0266

(Home Phone Number)

minstola fire co @ comcast.net

(E-mail)

11/24/09

(Date)

**2010 BUDGET RESOLUTION
BUENA BOROUGH,
COUNTY OF
ATLANTIC**

**Fire District No. 2
FISCAL YEAR: From January 1, 2010 to December 31, 2010**

WHEREAS, the Annual Budget for the Buena Borough Fire District No 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of the Fire District No 2 at its open public meeting of NOVENBER 17, 2009; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate:* [and includes application to the Local Finance Board for a Levy Cap waiver in the amount of \$ _____] [and includes a proposed public referendum in the amount of \$ _____ in excess of the allowable amount to be raised by taxation; and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 187,897, which includes amount to be raised by taxation of \$186,655, and Total Appropriations of \$187,897; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 2 has taken into account the assessed valuation of taxable property in the Fire District No. ,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 2, at an open public meeting held on NOVENBER 17, 2009 that the Annual Budget, including appended Supplemental Schedules, of the Buena Borough Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 2 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Buena Borough Fire District No. 2 will consider the Annual Budget for adoption on JANUARY 19, 2010.



(Secretary's Signature)

11-24-09
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
ANTHONY ABRIOLA				X
GWYNNE BROWM	X			
DOMINICK PACE	X			
ARNOLD ENGLISH	X			
JOHN GALLO	X			

2010 BUDGET MESSAGE
BUENA BOROUGH,
COUNTY OF
ATLANTIC

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.
THE 2010 BUDGET REFLECTS COST CUTTING MEASURES IMPLEMENTED WHICH REFLECTS LESS MONEY BEING REQUESTED FROM TAXPAYERS
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. THE DECREASE FOER THE YEAR WILL HAVE MINIMAL IMPACT ON THE TAX RATE
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum. THE DISTRICT IS IN COMPLIANCE WITH THE LEVY CAP
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. A NEW FIRE TRUCK WAS PURCHASED IN 2002 WHICH WILL BE PAID FOR IN THE BUDGET OVER 10 YEARS
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.
NO
7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 158,764,300
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.120

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? N/A

- a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2010 FIRE DISTRICT BUDGET**Buena Borough Fire District # 2 (Atlantic)****----ANTICIPATED REVENUES----**

----FUND BALANCE UTILIZED----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$0 *	\$5,267 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$0 *	\$5,267 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0 *	\$0 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$0 *	\$0 *
		=====	=====

2010 FIRE DISTRICT BUDGET

Buena Borough Fire District # 2 (Atlantic)

---ANTICIPATED REVENUES---

---OPERATING GRANT REVENUE---	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0 *	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$0 *	\$0 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0 *	\$0 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0 *	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$1,242 *	\$1,242 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$1,242 *	\$1,242 *
		=====	=====

TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$1,242 *	\$6,509 *
--	---------	-----------	-----------

AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$186,655 *	\$191,402 *
---	---------	-------------	-------------

TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$187,897 *	\$197,911 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$195,338

Amount Over Levy Cap

\$0

2010 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-9 *	\$0 *	*
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$31,600 *	\$37,167 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$31,600 *	\$37,167 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-10 *	\$0 *	*
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$87,402 *	\$87,102 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$87,402 *	\$87,102 *
		=====	=====

2010 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES		\$0 *	\$0 *
	* E-3 *	\$0 *	\$0 *

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.		\$0 *	\$0 *
	* E-4 *	\$0 *	\$0 *

2010 FIRE DISTRICT BUDGET

Buena Borough Fire District # 2 (Atlantic)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *
		=====	=====

----DEFICITS FROM OPERATIONS----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *
		=====	=====

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
	* E-7 *	\$18,060 *	\$22,806 *
		=====	=====

2010 FIRE DISTRICT BUDGET

Select from cell B13

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

Project Date of LFB Approval

Date of Voter Election Asset Type

**Affirmative
Vote %**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

(1)			Asset Type (Select)	*	*	\$0 *	\$0 *
(2)			Asset Type (Select)	*	*	\$0 *	\$0 *
(3)			Asset Type (Select)	*	*	\$0 *	\$0 *
(4)			Asset Type (Select)	*	*	\$0 *	\$0 *
(5)			Asset Type (Select)	*	*	\$0 *	\$0 *
(6)			Asset Type (Select)	*	*	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

Project Date of LFB Approval

Date of Voter Election

**Affirmative
Vote %**

(1)			Asset Type (Select)	*	*	\$0 *	\$0 *
(2)			Asset Type (Select)	*	*	\$0 *	\$0 *
(3)			Asset Type (Select)	*	*	\$0 *	\$0 *
(4)			Asset Type (Select)	*	*	\$0 *	\$0 *
(5)			Asset Type (Select)	*	*	\$0 *	\$0 *

Total Capital Improvements and Down Payments

* **C-1** * ----- -----
\$0 * \$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* **C-2** * ----- -----
\$0 * \$0 *

TOTAL CAPITAL APPROPRIATIONS
(C-1 + C-2)

* **E-8** * ----- -----
\$0 * \$0 *

Capital Appropriations offset with Restricted Fund
Capital Appropriations offset with Grant Appropriations
Capital Appropriations offset with Unrestricted Fund

2010 FIRE DISTRICT BUDGET

Buena Borough Fire District # 2 (Atlantic)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

-----	CROSS	2010	2009
----PRINCIPAL PAYMENTS----	REF.	PROPOSED	CURRENT YEAR'S
		BUDGET	ADOPTED
		BUDGET	BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0
CAPITAL LEASES	* P-3 *	\$0	\$0
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0
OTHER BONDS OR NOTES	* P-5 *	\$47,039	\$45,130
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$47,039	\$45,130

-----	CROSS	2010	2009
----INTEREST PAYMENTS----	REF.	PROPOSED	CURRENT YEAR'S
		BUDGET	ADOPTED
		BUDGET	BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0
CAPITAL LEASES	* I-3 *	\$0	\$0
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0
OTHER BONDS OR NOTES	* I-5 *	\$3,796	\$5,705
TOTAL INTEREST PAYMENTS	* D-2 *	\$3,796	\$5,705

TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	\$50,835	\$50,835
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	\$187,897	\$197,910

2010 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

	SS Page Number	2010 Proposed Budget Waiver Request	2009 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----			

Insert new rows here				
			\$0	\$0

TOTAL Waiver Line Items		\$0	\$0
--------------------------------	--	-----	-----

	SS Page Number	2010 Proposed Budget Amount Requested	2009 Adopted Budget Amount Requested
----Summary of Referendum Line Items----			

Insert new rows here				
			\$0	\$0

TOTAL Referendum Line Items		\$0	\$0
------------------------------------	--	-----	-----

Tax Levy Requested minus Maximum Allowable Levy \$0
As this page is adjusted this amount changes should = \$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

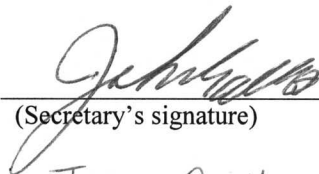
2010 ADOPTION CERTIFICATION

BUENA BOROUGH, COUNTY OF ATLANTIC

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Buena Borough Fire District No 2, pursuant to N.J.A.C. 5:31-2.4, on the 19TH day of JANUARY, 2010.



(Secretary's signature)

John Gallo

(Print Name)

Secretary / Treasurer

(Title)

P O Box 176

(Address)

Minotola NJ 08341

(City, State Zip Code)

856 697-2626 / 856 697-6062

(Phone number) (Fax number)

**2010 ADOPTED BUDGET RESOLUTION
BUENA BOROUGH,
COUNTY OF
ATLANTIC**

Fire District No. 2

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the Buena Borough Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented for adoption before the Board of Commissioners of the Buena Borough Fire District No. 2 at its open public meeting of JANUARY 19, 2010; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) [and includes a proposed public referendum in the amount of \$ ___ in excess of the allowable amount to be raised by taxation]; and,

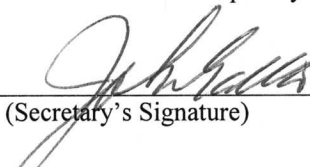
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 187,897, which includes amount to be raised by taxation of \$ 186,655 and Total Appropriations of \$ 187,897; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Buena Borough Fire District No.2, at an open public meeting held on _ that the Annual Budget of the Buena Borough Fire District No.2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby adopted and, [subject to the proposed referendum being approved by 60 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$187,897, which includes amount to be raised by taxation of \$186,655 and Total Appropriations of \$187,897; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)

1/19/10

(Date)

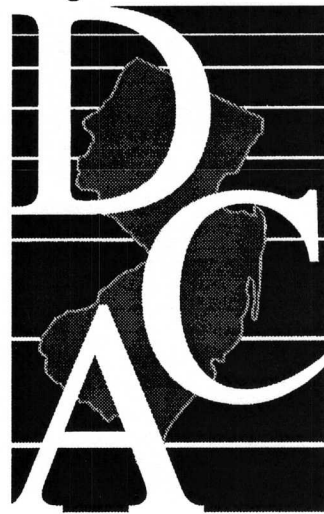
Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
ANTHONY ABRIOLO	X			
GWYNNE BROWN	X			
DOMINICK PACE	X			
ARNOLD ENGLISH	X			
JOHN GALLO	X			

2010
BUENA BOROUGH COUNTY OF
ATLANTIC, FIRE DISTRICT #2

Supplemental
Schedules

Department Of



Community
Affairs

Division of Local Government Services

2010 FIRE DISTRICT BUDGET

Buena Borough Fire District # 2 (Atlantic)

----SUPPLEMENTAL SCHEDULES----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2010 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$90,200 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$5,267 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$84,933 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	*
(5) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 3 + Line 4)	* *	\$84,933 *
(6) UTILIZED IN PROPOSED BUDGET - 2010	* A-1 *	*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 5 - Line 6)	* *	\$84,933 *
		=====
----RESTRICTED FUND BALANCE----	CROSS REF.	2010 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$92,287 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$92,287 *
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 10 + Line 11)	* *	\$92,287 *
(13) Utilized in Proposed Budget - 2010	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 12 - Line 13)	* *	\$92,287 *
		=====

2010 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

DESCRIPTION OF ASSET
 (list individually)

**CROSS
REF.**

**PURCHASE
BASIS**

**2010
PROPOSED
SALE VALUE**

- (1)
- (2)
- (3)

*	*		*	*
*	*		*	*
*	*		*	*

TOTAL SALE OF ASSETS

*	A-3	*	*	*
---	------------	---	---	---

**----INTEREST ON INVESTMENTS----
 AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

INVESTMENTS/ACCOUNTS (List Each)

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)

*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*

**TOTAL INTEREST ON INVESTMENTS
AND DEPOSITS**

*	A-4	*	*	*
---	------------	---	---	---

----OTHER REVENUE----

LIST IN DETAIL:

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

- (1)
- (2)
- (3)
- (4)
- (5)

*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*

TOTAL OTHER REVENUE

*	A-5	*	*	*
---	------------	---	---	---

2010 FIRE DISTRICT BUDGET

Buena Borough Fire District # 2 (Atlantic)

----SUPPLEMENTAL SCHEDULES----

**----OTHER GRANTS &----
ENTITLEMENTS**

CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER GRANTS & ENTITLEMENTS

*	A-6	*	*	*
		-----	-----	
		=====	=====	

**---OTHER REVENUES OFF-SET WITH---
APPROPRIATIONS**

CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----

LIST IN DETAIL:

(1) BASIC ENTITLEMENT GRANT	*	*	\$1,242	*	\$1,242	*
(2) NJ FOREST FIRE GRANT	*	*		*		*
(3) SCBA GRANT	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*

TOTAL OTHER REVENUES OFF-SET

*	A-8	*	\$1,242	*	\$1,242	*
			-----		-----	
			=====		=====	

2010 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
COMMISSIONERS			
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

---OTHER COSTS OFFSET BY REVENUES---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2010 FIRE DISTRICT BUDGET

None

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

				2010
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		
	Operation & Maintenance Postions (list Individually)			
Insert new rows here				
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2010 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL PROPOSED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2009			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL ADOPTED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

2010 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2010	2009
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) MEMBERSHIP DUES/TRAINING	\$2,300	\$2,300
(2) OFFICE SUPPLIES/EXPENSE	\$1,500	\$1,500
(3) PROFESSIONAL SERVICES	\$6,000	\$5,500
(4) Appendix brought forward	AP-4	\$27,867
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-5	
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$37,167

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2010	2009
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) INSURANCE	\$12,360	\$12,360
(2) EQUIPMENT MAINTENANCE	\$15,000	\$15,000
(3) UTILITIES	\$16,000	\$16,000
(4) Appendix brought forward	AP-6	\$25,000
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) BASIC ENTITLEMENT GRANT EXPENDITURES	\$1,242	\$1,242
(2)		
(3) Appendix brought forward	AP-7	\$17,500
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$87,102

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2010	2009
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1)		
(2)		
(3)		
(4) Appendix brought forward	AP-8	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-9	
TOTAL Other Expenses Offset by Revenue	A-17	

2010 FIRE DISTRICT BUDGET

None

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
ADMINISTRATION				
	OPERATING (list individually)			
Insert new rows here	DEATH BENEFITS		\$1,000	\$1,000
	BUILDING MAINTENANCE		\$8,100	\$13,367
	MEMBERSHIP SALARIES & BOOKKEEPING		\$11,700	\$12,500
	MISCELLANEOUS EXPENSE		\$1,000	\$1,000
	Total Additional Administration Operating Expenses	AP-4	\$21,800	\$27,867

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
	Total Additional Administration Other Assets	AP-5		

COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	TRUCK EMERGENCY EXPENDITURES		\$20,000	\$20,000
	ANNUAL TEST/INSPECTION		\$5,300	\$5,000
	Total Additional Operating Expenses Operations	AP-6	\$25,300	\$25,000

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	PURCHASE OF SMALL ASSETS		\$17,500	\$17,500
	Total Additional Cost of Operations Other Assets	AP-7	\$17,500	\$17,500

OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
	Total Additional Operating Expenses Offset by Revenue	AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
	Total Costs Offset by Revenue Other Assets	AP-9		

2010 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	YEARS					
						Adopted Budget 2009	Proposed Budget 2010	Proposed Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014
General Obligation Bonds											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-2					*						
Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-3					*						
Non-Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-3a					*						
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-4					*						
Other Bonds Or Notes											
Insert new rows here					*	\$45,130	\$47,039	\$49,029	\$16,800		
					*						
					*						
					*						
TOTAL PAYMENTS P-5					*	\$45,130	\$47,039	\$49,029	\$16,800		
Total Principal Debt Payments D-1					*	\$45,130	\$47,039	\$49,029	\$16,800		

2010 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2009	2010	2011	2012	2013	2014
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
General Obligation Bonds										
Insert new rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-1				*						
Bond Anticipation Notes										
Insert new rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-2				*						
Qualified Capital Leases										
Insert new rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-3				*						
Non-Qualified Capital Leases										
Insert new rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-3a				*						
Intergovernmental Loans										
Insert new rows here				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-4				*						
Other Bonds Or Notes										
TRUCK LOAN				*	\$5,705	\$3,796	\$2,806	\$145		
				*						
				*						
TOTAL PAYMENTS I-5				*	\$5,705	\$3,796	\$2,806	\$145		
Total Interest Debt Payments D-1				*	\$5,705	\$3,796	\$2,806	\$145		

2010 FIRE DISTRICT BUDGET

STOP!!!!

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!

Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Buena Borough Fire District # 2 (Atlantic)	Buena Borough Fire District # 2 Atlantic WILLIAM MARTINI JR
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	856-691-8934 X203
Preparer's email	BILLJR@MMCPA.NET

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

One Year Waivers (Adopted Budget) (Enter as a positive number)

Changes in Service Provider (+/-)

Cancelled or Unexpended Waivers (Enter as a positive number)

Cancelled or Unexpended Referendum Amount

(Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

\$191,402
158,764,300
\$854,700

Adopted Fire District Tax Rate (per \$100)

\$0.120

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.117

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
000000	Select from cell B13	Instruction Tab	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$191,402
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$191,402
	Plus 4% Cap increase		\$7,656
Adjusted Tax Levy Prior to Exclusions			\$199,058
Exclusions:			
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	-\$4,746	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		-\$4,746
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
Adjusted Tax Levy			\$194,312
Additions:			
	New Ratables - Increase in Valuations (New Construction and Additions)	\$854,700	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.120	\$1,026
Maximum Tax Levy Before Waivers and Referendum			\$195,338
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
Maximum Allowable Amount to be Raised by Taxation			\$195,338

Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER	
Select from cell B13	Instruction Tab		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2009 Amount Budgeted = % Increase		0.00%	
2. SFY 2010 State Health Average 18%; Less 4% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2010 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Select from cell B13	Instruction Tab	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Select from cell B13	Instruction Tab	
LOSAP - Proposed Budget		\$18,060
LOSAP - Adopted Budget		\$22,806
LOSAP Exclusion (+/-)		(\$4,746)

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Select from cell B13	Instruction Tab	
Total Debt Service Appropriation (Proposed Budget)		\$50,835
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$50,835
Total Debt Service Appropriation Expended (Adopted Budget)		\$50,835
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$50,835
Debt Service Exclusion (+/-)		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Select from cell B13	Instruction Tab	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$0
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Capital Expenditure Exclusion (+/-)		\$0