

2012

**BUENA BOROUGH COUNTY
OF ATLANTIC, FIRE DISTRICT #2
Fire District Budget**

Department Of



**Community
Affairs**

JAN 26 2012

NOV 28 2011

Division of Local Government Services

2012

**BUENA BOROUGH
COUNTY OF
ATLANTIC**

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____



Date: _____

1/17/12

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____



Date: _____

02/07/2012

PREPARER'S CERTIFICATION

2012

BUENA BOROUGH COUNTY OF ATLANTIC


(Name)

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	WILLIAM J MARTINI JR		
Title:	CPA, RMA		
Address:	1135 E CHESTNUT AVE VINELAND, NJ 08360		
Phone Number:	856-691-8934 X203	Fax Number:	856-696-2256
E-mail address	BILLJR@MMCPA.NET		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2012

**BUENA BOROUGH
COUNTY OF ATLANTIC**

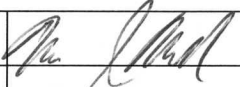
(Name)

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	WILLIAM J MARTINI JR		
Title:	CPA, RMA		
Address:	1135 E CHESTNUT AVE VINELAND, NJ 08360		
Phone Number:	856-691-8934 X203	Fax Number:	856-696-2256
E-mail address	BILLJR@MMCPA.NET		

APPROVAL CERTIFICATION

2012

BUENA BOROUGH
COUNTY OF ATLANTIC


(Name)

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the BUENA BOROUGH Fire District No. 2, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 1ST day of NOVEMBER, 2011

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	JOHN GALLO		
Title:	SECRETARY/TREASURER		
Address:	P.O. BOX 176 MINOTOLA, NJ 08341		
Phone Number:	856-697-2626	Fax Number:	856-697-6062
E-mail address	MINOTOLAFIRECO@COMCAST.NET		

2012 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	BUENA BOROUGH FIRE DISTRCT #2		
Address:	P.O. BOX 176		
City, State, Zip:	MINOTOLA	NJ	08341
Phone Number: (ext)	856-697-2626	Fax:	856-697-6062

Preparer's Name:	WILLIAM J. MARTINI JR		
Preparer's Address:	1135 CHESTNUT AVE		
City, State, Zip:	VINELAND	NJ	08360
Preparer's #: (ext.)	856-691-8934 X203	Fax:	856-696-2256
Preparer's Cell #:	609-774-3583		
Preparer's E-mail:	BILLJR@MMCPA.NET		

Chairman:	ARNOLD ENGLISH		
Phone Number: (ext.)	856-697-1996	Fax:	
E-mail:			

Secretary/ Treasurer:	JOHN GALLO		
Phone Number: (ext.)	856-697-0266	Fax:	
E-mail:			

Name of Auditor:	WILLIAM J. MARTINI, JR		
Name of Firm:	MARTINI & MARTINI, CPA		
Address:	1135 CHESTNUT AVE		
City, State, Zip:	VINELAND	NJ	08360
Phone Number: (ext.)	856-691-8934	Fax:	856-696-2256
E-mail:	billjr@mmcpa.net		

Membership of Board of Commissioners (Full Name)	Title
ANTHONY ABRIOLA	MEMBER
GWYNNE BROWN	MEMBER
DOMINICK PACE	MEMBER
ARNOLD ENGLISH	CHAIRMAN
JOHN GALLO	SECRETARY/TREASURER

**2012 BUDGET RESOLUTION
BUENA BOROUGH
COUNTY OF
ATLANTIC**

**Fire District No. 2
FISCAL YEAR: From January 1, 2012 to December 31, 2012**

WHEREAS, the Annual Budget for the BUENA BOROUGH Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the Fire District No2 at its open public meeting of NOVENBER 1, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate: [includes a proposed public referendum in the amount of \$_____ in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$_____ as an appropriation from restricted fund balance to be used as a budget revenue]; and,*

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 187,970, which includes amount to be raised by taxation of \$186,728 and Total Appropriations of \$187,970; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 2 has taken into account the assessed valuation of taxable property in the Fire District No. 2 ,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 2, at an open public meeting held on NOVEMBER 1 that the Annual Budget, including appended Supplemental Schedules, of the BUENA BOROUGH Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 2 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the BUENA BOROUGH Fire District No. 2 will consider the Annual Budget for adoption on JANUARY 17, 2012.



(Secretary's Signature)

Nov 23 2011

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
ANTHONY ABRIOLA				X
GWYNNE BROWN				X
DOMINICK PACE	X			
ARNOLD ENGLISH	X			
JOHN GALLO	X			

2012 BUDGET MESSAGE

BUENA BOROUGH COUNTY OF ATLANTIC

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

1. Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

THE 2012 BUDGET REFLECTS EFFORTS TO LIMIT INCREASES IN EXPENDITURES, WHICH RESULTED IN NO INCREASE FROM THE PRIOR YEAR REQUEST

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

THIS BUDGET WILL HAVE MINIMAL IMPACT ON THE TAX RATE, IF AT ALL

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

THE DISTRICT IS IN COMPLIANCE WITH THE LEVY CAP

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

A NEW FIRE TRUCK WAS PURCHASED IN 2002 WHICH WILL BE PAID FOR IN THE BUDGET OVER 10 YEARS

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

NO

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$161,276,727
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.116

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$
-----	-------------------------------------	------	--------------------------	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	<input type="checkbox"/>	Yes:	<input checked="" type="checkbox"/>
-----	--------------------------	------	-------------------------------------

2012 FIRE DISTRICT BUDGET

None

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$0 *	\$0 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	----- \$0 * =====	----- \$0 * =====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0 *	\$0 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	----- \$0 * =====	----- \$0 * =====

2012 FIRE DISTRICT BUDGET

None

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$0	\$0 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$1,242	\$1,242 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$1,242	\$1,242 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$1,242	\$1,242 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$186,728	\$186,728 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$187,970	\$187,970 *
		=====	=====

**Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)**

\$186,758

Amount Over Levy Cap

\$0

2012 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----ADMINISTRATION-----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$0 *	*
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$31,800 *	\$31,600 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$31,800 *	\$31,600 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$0 *	*
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$127,470 *	\$84,602 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$127,470 *	\$84,602 *
		=====	=====

2012 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$0 *	\$0 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2012 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)

(1)	*	*	\$0 *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *

OTHER DEFERRED CHARGES - (List & Cite Statute)

(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	*	n/a *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *

TOTAL DEFERRED CHARGES

*	E-5 *	\$0 *	\$0 *
		=====	=====

----DEFICITS FROM OPERATIONS----

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

**CASH DEFICIT OF PRECEEDING YEAR
(N.J.S. 40A:14-78.6)**

*	E-6 *	\$0 *	\$0 *
		=====	=====

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

**LENGTH OF SERVICE AWARD PROGRAM
(LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)**

*	E-7 *	\$15,991 *	\$20,933 *
		=====	=====

2012 FIRE DISTRICT BUDGET

Select from cell B13

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)	List Project Separately	Asset Type (Select) *	* *	\$0 *	\$0 *
(2)		Asset Type (Select) *	* *	\$0 *	\$0 *
(3)		Asset Type (Select) *	* *	\$0 *	\$0 *
(4)		Asset Type (Select) *	* *	\$0 *	\$0 *
(5)		Asset Type (Select) *	* *	\$0 *	\$0 *
(6)		Asset Type (Select) *	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)	List Separately Project	Asset Type (Select) *	* *	\$0 *	\$0 *
(2)		Asset Type (Select) *	* *	\$0 *	\$0 *
(3)		Asset Type (Select) *	* *	\$0 *	\$0 *
(4)		Asset Type (Select) *	* *	\$0 *	\$0 *
(5)		Asset Type (Select) *	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments	* C-1 *	\$0 *	\$0 *
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RESERVE FOR FUTURE CAPITAL OUTLAYS	* C-2 *	\$0 *	\$0 *
---	---------	-------	-------

TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)	* E-8 *	\$0 *	\$0 *
--	---------	-------	-------

Capital Appropriations offset with Restricted Fund		
Capital Appropriations offset with Grants		
Capital Appropriations offset with Unrestricted Fund		

2012 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

		2012	2011
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
			BUDGET
----PRINCIPAL PAYMENTS----			
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0 *
CAPITAL LEASES	* P-3 *	\$0	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$12,709	\$49,029 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$12,709	\$49,029 *
----INTEREST PAYMENTS----			
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0 *
CAPITAL LEASES	* I-3 *	\$0	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0	\$1,806 *
TOTAL INTEREST PAYMENTS	* D-2 *	\$0	\$1,806 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	\$12,709	\$50,835 *
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)	* B-2 *	\$187,970	\$187,970 *

2012 FIRE DISTRICT BUDGET

None

----BUDGETED APPROPRIATIONS----

	SS Page Number	2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
--	-------------------	---	--

----Summary of Referendum Line Items----

Insert new rows here				
			\$0	\$0

TOTAL Referendum Line Items		\$0	\$0
------------------------------------	--	-----	-----

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
--	--	---	--

----Summary of Release of Restricted Fund Balance
Referendum Line Items----

Insert new rows here				
			\$0	\$0

TOTAL of Release of Restricted Fund Balance		\$0	\$0
--	--	-----	-----

2012 ADOPTION CERTIFICATION

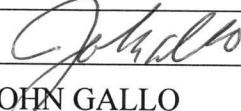
BUENA BOROUGH COUNTY OF ATLANTIC

(Name)

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the BUENA BOROUGH Fire District No. 2 pursuant to N.J.A.C. 5:31-2.4, on the day of JANUARY 17, 2012.

Secretary's Signature:			
Name:	JOHN GALLO		
Title:	SECRETARY/TREASURER		
Address:	P.O. BOX 176 MINOTOLA, NJ 08341		
Phone Number:	856-697-2626	Fax Number:	856-697-6062
E-mail address	MINOTOLAFIRECO@COMCAST.NET		

2012 ADOPTED BUDGET RESOLUTION

BUENA BOROUGH COUNTY OF ATLANTIC Fire District No. 2

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the BUENA BOROUGH Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented for adoption before the Board of Commissioners of the BUENA BOROUGH Fire District No. 2 at its open public meeting of JANUARY 17, 2012; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq and,

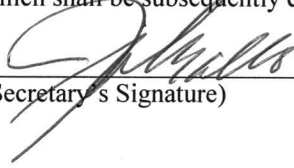
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 187,970, which includes amount to be raised by taxation of \$ 186,728 and Total Appropriations of \$ 187,970; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the BUENA BOROUGH Fire District No. 2, at an open public meeting held on JANUARY 17, 2012 that the Annual Budget of the BUENA BOROUGH Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$, which includes amount to be raised by taxation of \$186,728 and Total Appropriations of \$187,970; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)

1/17/12

(Date)

Board of Commissioners Recorded Vote

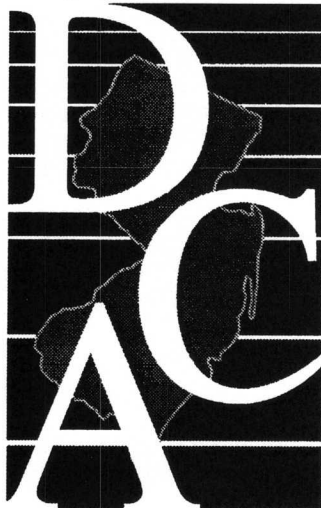
Member	Aye	Nay	Abstain	Absent
ANTHONY ABRIOLA	✓			
GWYNNE BROWN	✓			
DOMINICK PACE	✓			
ARNOLD ENGLISH	✓			
JOHN GALLO	✓			

2012

BUENA BOROUGH COUNTY OF
ATLANTIC FIRE DISTRICT NO. 2

Supplemental Schedules

Department Of



Community
Affairs

Division of Local Government Services

2012 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----

-----	CROSS REF.	2012 PROPOSED BUDGET	-----
(1) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$92,569	*
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *		*
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$92,569	*
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *		*
(5) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 3 + Line 4)	* *	\$92,569	*
(6) UTILIZED IN PROPOSED BUDGET - 2012	* A-1 *		*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 5 - Line 6)	* *	\$92,569	*

----RESTRICTED FUND BALANCE----

-----	CROSS REF.	2012 PROPOSED BUDGET	-----
(8) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$110,913	*
(9) Utilized in Current Year's Adopted Budget	* *		*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$110,913	*
(11) Estimated Results of Operations in Current Budget	* *		*
(12) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 10 + Line 11)	* *	\$110,913	*
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *		*
B. Release Referendum Resolution (Page 10A)	* *		*
Total Proposed Use of Restricted Fund Balance			
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 12 - Line 13A - 13B)	* *	\$110,913	*

2012 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

DESCRIPTION OF ASSET
 (list individually)

**CROSS
REF.**

**PURCHASE
BASIS**

**2012
PROPOSED
SALE VALUE**

- (1)
- (2)
- (3)

	*	*		*		*
	*	*		*		*
	*	*		*		*
TOTAL SALE OF ASSETS	*	A-3	*		*	*
				=====		=====

**----INTEREST ON INVESTMENTS----
 AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

INVESTMENTS/ACCOUNTS (List Each)

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)

	*	*		*		*
	*	*		*		*
	*	*		*		*
	*	*		*		*
	*	*		*		*
	*	*		*		*
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	*	A-4	*		*	*
				=====		=====

----OTHER REVENUE----

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

- (1)
- (2)
- (3)
- (4)
- (5)

	*	*		*		*
	*	*		*		*
	*	*		*		*
	*	*		*		*
	*	*		*		*
TOTAL OTHER REVENUE	*	A-5	*		*	*
				=====		=====

2012 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES-----

**----OTHER GRANTS &----
ENTITLEMENTS**

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*

TOTAL OTHER GRANTS & ENTITLEMENTS

* A-6 *

=====

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1) BASIC ENTITLEMENT GRANT	*	*	\$1,242	*	\$1,242	*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*

TOTAL OTHER REVENUES OFF-SET

* A-8 *

=====

2012 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
COMMISSIONERS			
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		

---COST OF OPERATIONS & MAINTENANCE---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

---OTHER COSTS OFFSET BY REVENUES---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2012 FIRE DISTRICT BUDGET

None

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

				2012
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		
	Operation & Maintenance Postions (list Individually)			
Insert new rows here				
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2012 FIRE DISTRICT BUDGET

None

**-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS**

PROPOSED BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL PROPOSED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET Title	2011			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL ADOPTED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

2012 FIRE DISTRICT BUDGET

None

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) MEMBERSHIP DUES/TRAINING		\$2,300	\$2,300
(2) OFFICE SUPPLIES/EXPENSE		\$1,500	\$1,500
(3) PROFESSIONAL SERVICES		\$6,000	\$6,000
(4) Appendix brought forward	AP-4	\$22,000	\$21,800
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$31,800	\$31,600

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) INSURANCE		\$12,160	\$12,360
(2) EQUIPMENT MAINTENANCE		\$17,000	\$17,000
(3) UTILITIES		\$16,000	\$16,000
(4) Appendix brought forward	AP-6	\$69,068	\$26,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) BASIC ENTITLEMENT GRANT EXPENDITURES		\$1,242	\$1,242
(2)			
(3) Appendix brought forward	AP-7	\$12,000	\$12,000
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$127,470	\$84,602

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17		

2012 FIRE DISTRICT BUDGET

None

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	DEATH BENEFITS		\$1,200	\$1,000
	BUILDING MAINTENANCE		\$9,100	\$8,100
	MEMBERSHIP SALARIES & BOOKKEEPING		\$10,700	\$11,700
	MISCELLANEOUS EXPENSE		\$1,000	\$1,000
	Total Additional Administration Operating Expenses	AP-4	\$22,000	\$21,800

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	TRUCK EMERGENCY EXPENDITURES		\$63,068	\$20,000
	ANNUAL TEST/INSPECTION		\$6,000	\$6,000
Total Additional Operating Expenses Operations		AP-6	\$69,068	\$26,000

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	PURCHASE OF SMALL ASSETS		\$12,000	\$12,000
Total Additional Cost of Operations Other Assets		AP-7	\$12,000	\$12,000

OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2012 FIRE DISTRICT BUDGET

None

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS			
							Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
General Obligation Bonds					2011	2012	2013	2014	2015	2016
Insert new rows here				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-1				*						
Bond Anticipation Notes										
Insert new rows here				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-2				*						
Capital Leases										
Insert new rows here				*						
				*						
				*						
TOTAL PAYMENTS P-3				*						
Intergovernmental Loans										
Insert new rows here				*						
				*						
				*						
TOTAL PAYMENTS P-4				*						
Other Bonds Or Notes										
Insert new rows here	TRUCK LOAN			*	\$49,029	\$12,709	\$4,090			
				*						
				*						
TOTAL PAYMENTS P-5				*	\$49,029	\$12,709	\$4,090			
Total Principal Debt Payments D-1				*	\$49,029	\$12,709	\$4,090			

2012 FIRE DISTRICT BUDGET

None

---SUPPLEMENTAL SCHEDULES---

INTEREST PAYMENTS

----DEBT SERVICE SCHEDULE----

Description General Obligation Bonds	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	Adopted	Proposed	Projected	Projected	Projected	Projected
						Budget 2011	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-2					*						
Capital Leases											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-3					*						
Intergovernmental Loans											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-4					*						
Other Bonds Or Notes											
Insert new rows here	TRUCK LOAN				*	\$1,806					
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-5					*	\$1,806					
Total Interest Debt Payments D-2											
						*	\$1,806				

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
000000	Select from cell B13	Instruction Tab	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$186,728
	Changes in Service Provider (+/-)		\$0
	DLGS Approved Adjustments		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$186,728
	Plus 2% Cap increase		\$3,735
Adjusted Tax Levy Prior to Exclusions			\$190,463
Exclusions:			
	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	-\$4,942	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		-\$4,942
	Less Cancelled or Unexpended Referendum Amounts		\$0
Adjusted Tax Levy			\$185,521
Additions:			
	New Ratables - Increase in Valuations (New Construction and Additions)	\$1,067,000	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.116	\$1,238
	Amount Utilized from Levy Cap Bank from 2011		\$0
Subtotal: Maximum Tax Levy Before Referendum			\$186,758
	Amount Proposed for Levy Cap Referendum		\$0
Maximum Allowable Amount to be Raised by Taxation			\$186,758
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$186,728
	Cap Bank Available from Prior Year (2011)		\$7,399
	Revised Cap Bank from Prior Year (2011)		\$7,399
	Cap Bank Available from 2012		\$30

Health Insurance Exclusion Calculation Sheet

FY 2012 State Health Benefits Program Average Increase: 10.3%

Fire District	COUNTY	EXAMINER	
Select from cell B13	Instruction Tab		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2011 Amount Budgeted = % Increase		0.00%	
2. SFY 2012 State Health Average <u>10.3%</u> ; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2011 Expended = 2012 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2012 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Select from cell B13	Instruction Tab	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Select from cell B13	Instruction Tab	
LOSAP - Proposed Budget		\$15,991
LOSAP - Adopted Budget		\$20,933
LOSAP Exclusion (+/-)		(\$4,942)

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Select from cell B13	Instruction Tab	
Total Debt Service Appropriation (Proposed Budget)		\$12,709
Current Year Base Amount		\$12,709
Total Debt Service Appropriation Expended (Adopted Budget)		\$50,835
Adopted Budget Base Amount		\$50,835
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Select from cell B13	Instruction Tab	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$0
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District		EXAMINER
None		
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations		\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended		\$0
Shared Service Exclusion		\$0