2015

BUENA BOROUGH #2

Fire District Budget

http://www.minotolafd.org
(Fire District Web Address)

LOCAL GOVT SERVICES
2015 JAN 30 P 2:26
RECEIVED

Department Of
Community Affairs

LOCAL GOVT SERVICES
2014 DEC -8 A 10:23
RECEIVED

Division of Local Government Services

2015 FIRE DISTRICT BUDGET

Certification Section

2015

Buena Borough #2
(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: _____ Date: 1/16/15

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: _____ Date: 2/11/15

2015 PREPARER'S CERTIFICATION

Buena Borough #2

(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	William J Martini Jr		
Title:	CPA, RMA		
Address:	1135 E Chestnut Ave Vineland, NJ 08360		
Phone Number:	856-691-8934 x203	Fax Number:	856-696-2256
E-mail address:	billjr@mmcpa.net		

2015 PREPARER'S CERTIFICATION
OTHER ASSETS

Buena Borough #2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	William J Martini Jr		
Title:	CPA, RMA		
Address:	1135 E Chestnut Ave Vineland, NJ 08360		
Phone Number:	856-691- 8934 x203	Fax Number:	856-696-2256
E-mail address:	billjr@mmcpa.net		

2015 APPROVAL CERTIFICATION

Buena Borough #2
FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 4th day of November , 2014.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Arnold English		
Title:	Chairman		
Address:	354 Wheat Rd Vineland, NJ 08360		
Phone Number:	856-697-1996	Fax Number:	856-697-6062
E-mail address:	Minotolafireco@comcast.net		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:	http://www.minotolafd.org

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- ☒ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information N/A - Only audited reports done
- ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of $17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance: A.E. English

Title of Officer Certifying compliance: Commissioner Chairman

Signature: A. English

2015 FIRE DISTRICT BUDGET RESOLUTION
Buena Borough #2
FISCAL YEAR: January 1, 2015 to December 31, 2015

WHEREAS, the Annual Budget for the Buena Borough Fire District No. 2 (the "Fire District") for the fiscal year beginning January 1, 2015 and ending December 31, 2015 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 4, 2014; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *[Include the following as appropriate: [includes a proposed public referendum in the amount of $_____ in excess of the allowable amount to be raised by taxation][includes a proposed public referendum in the amount of $_____ as an appropriation from restricted fund balance to be used as budget revenue]];* and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of $272,578, which includes an amount to be raised by taxation of $272,578, and Total Appropriations of $272,578; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 4, 2014 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2015 and ending December 31, 2015 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January, 19th, 2015

Jeff Pace
(Secretary's Signature)

11/05/14
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Jeff Pace	X			
Jerome H. Irick	X			
Arnold English	X			
Tony Abriola	X			

2015 ADOPTION CERTIFICATION

Buena Borough #2
(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 19 day of January, 2015.

Officer's Signature:	A E English		
Name:	A.E. English		
Title:	Chairman		
Address:	255 E Wheat Road PO Box 176 Minotola, NJ 08341		
Phone Number:	856-697-2626	Fax Number:	856-697-6062
E-mail address:	minotolafireco@comcast.net		

2015 ADOPTED BUDGET RESOLUTION

Buena Borough #2
(Fire District Name and Number)

FISCAL YEAR: January 1, 2015 to December 31, 2015

WHEREAS, the Annual Budget for the Buena Boro Fire District No. 2 (the "Fire District") for the fiscal year beginning January 1, 2015 and ending December 31, 2015, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of 1/19/2015; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *[Include as appropriate: [includes a proposed public referendum in the amount of $_____ in excess of the allowable amount to be raised by taxation][includes a proposed public referendum in the amount of $_____ as an appropriation from restricted fund balance to be used as budget revenue]]*; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of $ 272,578, which includes amount to be raised by taxation of $ 272,578, and Total Appropriations of $ 272,578; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 19, 2015 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2015 and ending December 31, 2015, is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of $ 272,578, which includes amount to be raised by taxation of $ 272,578, and Total Appropriations of $ 272,578; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature) (Date) 1/19/15

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Jeff Pace	X			
Jerome IRick	X			
Arnold English	X			
Anthony Abriola	X			
Emilio Marandino	X			

2015 FIRE DISTRICT BUDGET

Narrative and Information Section

2015 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS
Buena Borough #2

FISCAL YEAR: January 1, 2015 to December 31, 2015

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2015 proposed Annual Budget and make comparison to the 2014 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. The 2015 budget from taxation is relatively constant from previous year. The only line item with a 10% increase/decrease from the prior year is insurance costs relating to rising rates for 2015.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget. The budget will have minimal impact on the tax rate.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum. The District is in compliance with the levy cap

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. The fire district will expend 80,000 in capital improvements regarding new asphalt paving, new sign, and concrete paving. All will be funded in the current year budget.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. No

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	$155,770,500
Proposed Tax Rate per $100 of Assessed Valuation	$.120 (FD), 2.799 (MR)

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	$

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	X

FIRE DISTRICT CONTACT INFORMATION
2015

Please complete the following information regarding this Fire District. **All** information requested below must be completed.

Name of Fire District:	Buena Borough Fire District #2		
Address:	P.O. Box 176		
City, State, Zip:	Minotola	NJ	08341
Phone: (ext.)	856-697-2626	Fax:	856-697-6062

Preparer's Name:	William J Martini, Jr		
Preparer's Address:	1135 E Chestnut Ave		
City, State, Zip:	Vineland	NJ	08360
Phone: (ext.)	856-691-8934 x203	Fax:	856-696-2256
E-mail:	billjr@mmcpa.net		

Chairman:	Arnold English		
Phone: (ext.)	856-697-2626	Fax:	856-697-6062
E-mail:	minotolafireco@comcast.net		

Secretary/Treasurer:	Jeff Pace		
Phone: (ext.)	856-697-2626	Fax:	856-697-6062
E-mail:	minotolafireco@comcast.net		

Name of Auditor:	William J Martini, Jr		
Name of Firm:	Martini & Martini, CPA		
Address:	1135 E Chestnut Ave		
City, State, Zip:	Vineland	NJ	08360
Phone: (ext.)	856-691-8934 x203	Fax:	856-696-2256
E-mail:	billjr@mmcpa.net		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Buena Borough #2

FISCAL YEAR: January 1, 2015 to December 31, 2015

Answer all questions below completely and attach additional information as required.

1) Provide the number of regular voting members of the governing body: 5

2) Provide the number of alternate voting members of the governing body: _0_____

3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? yes *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*

4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? yes *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*

5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? no *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*

6) Was the Fire District a party to a business transaction with one of the following parties:
   a. A current or former commissioner, officer, or employee? yes
   b. A family member of a current or former commissioner, officer, or employee? no
   c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? no

   If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process. ***SEE ATTACHED***

7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
   a. First class or charter travel NO
   b. Travel for companions NO
   c. Tax indemnification and gross-up payments NO
   d. Discretionary spending account _NO
   e. Housing allowance or residence for personal use NO
   f. Payments for business use of personal residence NO
   g. Vehicle/auto allowance or vehicle for personal use NO
   h. Health or social club dues or initiation fees NO
   i. Personal services (i.e.: maid, chauffeur, chef) NO_____

   If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

Question #3: A.E. English Plumbing and Heating Company did plumbing & heating repair work for Jerome Irick and Sal Marandino Inc. A.E. English, Jerome Irick & Emilio Marandino are current commissioners.

Question #6: A.E. English Plumbing and Heating Company did plumbing & heating repair work for the Minotola Fire Company. Please see attached invoice #26903 in the amount of $550.62 and invoice #26767 in the amount of $295.64. The transactions were not subject to a competitive bid process.

Little John's Garage did maintenance and repair work for the Minotola Fire Company's trucks. Please see attached invoice #8838 in the amount of $1314.14, invoice #8837 in the amount of $1232.76, and invoice #8836 in the amount of $184.25. The transactions were not subject to a competitive bid process.

A E English Plumbing And Heating
354 Wheat Rd
Vineland, NJ 08360-9627
856-697-1996 Lic. #5032

Invoice

Date 5/16/2014

PAID
05/22/2014

Bill To

Minotola Fire Company
P.O. Box 176
Minotola,New Jersey 08341

Invoice # 26903

Terms: Net 15

Please detach top stub and return with payment.

Description	Amount
Repair Broken Irrigation Water Main Clean Grease Trap Clean Drain After Grease Trap Replace Triple Bowl Sink Drain Strainers	
Material	100.62
Non Taxable Labor	450.00
Sales Tax	0.00

A finance charge of 1.5% per month may be charged on all past due accounts.

Total **$550.62**

A E English Plumbing And Heating
354 Wheat Rd
Vineland, NJ 08360-9627
856-697-1996 Lic. #5032

Invoice

Date 3/10/2014

PAID
03/20/2014

Bill To

Minotola Fire Company
P.O. Box 176
Minotola,New Jersey 08341

Invoice # 26767

Terms: Net 15

Please detach top stub and return with payment.

Description	Amount
3/16/14 -Replace Relief Valves For All Three Boilers	
Material	70.64
Material	225.00
Sales Tax	0.00

A finance charge of 1.5% per month may be charged on all past due accounts.

Total **$295.64**

LITTLE JOHN'S GARAGE

THE BOSS MEYER'S SNOWPLOW EQUIPMENT
105 FORNATARO AVENUE
VINELAND, NEW JERSEY 08360-9619
(856) 697-0266

INVOICE # 8836

PO No:
Date: 23-Apr-14
Odometer: 10771

Year:	1986	Make:	GMC	Model:	K3500 F1125

Bill To: MINOTOLA FIRE CO.
P.O. BOX 176
MINOTOLA NJ 08341

License No: NF11245
PHONE 697-2626
FAX:

REPAIR ORDER - LABOR INSTRUCTIO

COMP OIL.FILTER & LUBE
SERVICE REAR WATER PUMP MOTOR

6	QTS 15W40 OIL	[illegible]	[illegible]
1	N 1794 2QT OIL FILTER	$28.18	$28.18
1	N 1334 OIL FILTER PUMP MOTOR	$13.82	$13.82
1.5	QTS OIL PUMP MOTOR	$5.50	$8.25
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00

Paid [illegible]
Ck # 6747
4/29/14
Line #3
PO # B005

Total Parts:	$94.25
Labor:	$90.00
Sale's Tax:	$0.00
TOTAL:	**$184.25**

I HEREBY AUTHORIZE THE ABOVE REPAIR WORK TO BE DONE ALONG WITH THE NECESSARY MATERIAL, AND HEREBY GRANT YOU AND / OR YOUR EMPLOYEES, PERMISSION TO OPERATE THE CAR, TRUCK OR VEHICLE HEREIN DESCRIBED ON STREETS, HIGHWAYS OR ELSEWHERE FOR THE PURPOSE AND / OR INSPECTION. AN EXPRESS MECHANIC'S LIEN IS HEREBY ACKNOLEDGED ON ABOVE CAR, TRUCK OR VEHICLE TO SECURE THE AMOUNT OF REPAIRS THERETO. YOU WILL NOT BE HELD RESPONSIBLE FOR LOSS OR DAMAGE TO VEHICLE OR ARTICLES LEFT IN VEHICLE IN CASE OF FIRE, THEFT, ACCIDENT OR ANY OTHER CAUSE BEYOND YOUR CONTROL AUTHORIZED BY________________

LITTLE JOHN'S GARAGE

THE BOSS MEYER'S SNOWPLOW EQUIPMENT
105 FORNATARO AVENUE
VINELAND, NEW JERSEY 08360-9619
(856) 697-0266

INVOICE # 8838

PO No:
Date: 30-Apr-14
Odometer: 20779

Year:	1993	Make:	PIERCE	Model:	F1123

Bill To: MINOTOLA FIRE CO.
P.O. BOX 176
MINOTOLA NJ 08341

License No: NF11246
PHONE 697-2626
FAX:

REPAIR ORDER - LABOR INSTRUCTIO

COMP SERVICE OIL,FILTER & LUBE
R&R ALL FUEL FILTERS
R&R TRANS FILTER
R&R HYD FILTER & OIL
ADJUST ALL BRAKES
CHECK ALL FLUIDS
CHECK ALL TIRE PRESS
VAC & FILL AC
SERVICE GENERATOR OIL ,FILTER & FUEL FILTER

28	QTS 15W40 ROTELLA-T OIL	$6.50	$182.00
1	N 1970 OIL FILTER	$52.25	$52.25
1	N 3118 FUEL FILTER	$24.02	$24.02
1	N 3120 FUEL FILTER	$24.77	$24.77
1	N 1623 TRANS FILTER	$47.76	$47.76
4	QTS ATF	$4.50	$18.00
1	N 1759 HYD FILTER	$36.95	$36.95
1	5 GAL T22 HYD OIL	$69.00	$69.00
2.5	134 AC FREON	$15.00	$37.50
4	QTS 15W40 OIL IN GENERATOR	$6.50	$26.00
1	N 1356 OIL FILTER FOR GENERATOR	$13.16	$13.16
1	N 3392 FUEL FILTER FOR GENERATOR	$57.73	$57.73
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00

Pd ck 6748
5/6/14
line # 3
PO# B005

Total Parts:	$589.14
Labor:	$725.00
Sale's Tax:	$0.00
TOTAL:	**$1,314.14**

I HEREBY AUTHORIZE THE ABOVE REPAIR WORK TO BE DONE ALONG WITH THE NECESSARY MATERIAL, AND HEREBY GRANT YOU AND / OR YOUR EMPLOYEES, PERMISSION TO OPERATE THE CAR, TRUCK OR VEHICLE HEREIN DESCRIBED ON STREETS, HIGHWAYS OR ELSEWHERE FOR THE PURPOSE AND / OR INSPECTION. AN EXPRESS MECHANIC'S LIEN IS HEREBY ACKNOLEDGED ON ABOVE CAR, TRUCK OR VEHICLE TO SECURE THE AMOUNT OF REPAIRS THERETO. YOU WILL NOT BE HELD RESPONSIBLE FOR LOSS OR DAMAGE TO VEHICLE OR ARTICLES LEFT IN VEHICLE IN CASE OF FIRE, THEFT, ACCIDENT OR ANY OTHER CAUSE BEYOND YOUR CONTROL. AUTHORIZED BY ____________________

LITTLE JOHN'S GARAGE

THE BOSS MEYER'S SNOWPLOW EQUIPMENT
105 FORNATARO AVENUE
VINELAND, NEW JERSEY 08360-9619
(856) 697-0266

INVOICE # 8837

PO No:
Date: 29-Apr-14
Odometer: 9546

Year:	2002	Make:	PIERCE	Model:	DASH F1122

Bill To: MINOTOLA FIRE CO.
P.O. BOX 176
MINOTOLA NJ 08341

License No: MG47983
PHONE 697-2626
FAX:

REPAIR ORDER - LABOR INSTRUCTIO

COMP SERVICE OIL,FILTERS & LUBE
R&R FUEL FILTERS R&R WATER FILTER
R&R AIR FILTER
CHECK ALL TIRE PRESS
VAC & FILL AC

36	QTS 15W40 ROTELLA-T OIL	[illegible]	[illegible]
2	N 1971 OIL FILTERS	$45.32	$90.64
1	N 3120 FUEL FILTER	$24.77	$24.77
1	N 3231 FUEL FILTER	$88.61	$88.61
1	N 4071 WATER FILTER	$30.30	$30.30
1	N 6849 AIR FILTER	$280.84	$280.84
1	6.5 134A AC FREON	$103.60	$103.60
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00
0		$0.00	$0.00

Paid in full
Ck# 6747
4/29/14
line #3
PO # B005

I HEREBY AUTHORIZE THE ABOVE REPAIR WORK TO BE DONE ALONG WITH THE NECESSARY MATERIAL, AND HEREBY GRANT YOU AND / OR YOUR EMPLOYEES, PERMISSION TO OPERATE THE CAR, TRUCK OR VEHICLE HEREIN DESCRIBED ON STREETS, HIGHWAYS OR ELSEWHERE FOR THE PURPOSE AND / OR INSPECTION. AN EXPRESS MECHANIC'S LIEN IS HEREBY ACKNOLEDGED ON ABOVE CAR, TRUCK OR VEHICLE TO SECURE THE AMOUNT OF REPAIRS THERETO. YOU WILL NOT BE HELD RESPONSIBLE FOR LOSS OR DAMAGE TO VEHICLE OR ARTICLES LEFT IN VEHICLE IN CASE OF FIRE, THEFT, ACCIDENT OR ANY OTHER CAUSE BEYOND YOUR CONTROL AUTHORIZED BY ______________________

Total Parts:	$852.76
Labor:	$380.00
Sale's Tax:	$0.00
TOTAL:	**$1,232.76**

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)
Buena Borough #2

FISCAL YEAR: January 1, 2015 to December 31, 2015

8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." **MOTOR POOL-SEE LIST**

9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO *If "yes," attach explanation including amount paid.*

10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO *If "yes," attach explanation including amount paid.*

11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? NO

12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? N/A *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*

13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? YES *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.* ***SEE ATTACHED***

Question#8

Vehicle Numbers

Unit Number	License Number	Description
1121	NF11247	1971 Ford Pumper
1122	MG47983	2002 Pierce Pumper
1125	NF11245	1986 GMC Mini Attack
1126	NF11246	1993 Pierce Telesquirt
1127	MG99513	2014 Kenworth Cascade/Rehab Uni

Question #13

A) The plan was implemented in 2001
B) The total number of volunteers presently eligible to participate is 29.
C) The total number of volunteers presently vested is 17.
D) The annual contribution is based on an automatic increase.
E) The total LOSAP budgeted for the current year is $20,502.
F) The plan contractor "Lincoln Financial" submits an annual financial statement to the Director of the Division of Local Government Services.

Question #1: All Minotola Fire Company Commissioners are volunteer only, no compensation is paid. The only benefit that the commissioners are entitled to is a LOSAP contribution if they meet the requirements for the year.

Current Commissioners:

Jeff Pace: Zero

Arnold English: Zero

Jerome Irick: Zero

Anthony Abriola: Zero

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS
Buena Borough #2

FISCAL YEAR: January 1, 2015 to December 31, 2015

Complete the attached table for all persons required to be listed per #1-2 below.

1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
   SEE ATTACHED
2) List all of the Fire District's former commissioners and officers who received more than $10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.
   NONE

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2013.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

01/15/2015 THU 16:01 FAX 8566962256 MARTINI & MARTINI CPA

Fire District Schedule of Commissioners and Officers (Continued)

Buena Borough Fire District No. 2
Atlantic

	Name	Title	Average Hours per Week Dedicated to Position	Position: Commissioner	Position: Officer	Position: Former	Reportable Compensation from Fire District (W-2/ 1099): Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
1	JEFF PACE	TREAS/SECRY	2	X	X		NONE	NONE	NONE	NONE	$ -	NONE	NONE	NONE	NONE	NONE	#VALUE!
2	A ENGLISH	CHARMAN	2	X	X		NONE	NONE	NONE	NONE	-	NONE	NONE	NONE	NONE	NONE	#VALUE!
3	J IRICK	COMMR'	2	X			NONE	NONE	NONE	NONE	-	NONE	NONE	NONE	NONE	NONE	#VALUE!
4	A ABRIOLA	COMMR'	2	X			NONE	NONE	NONE	NONE	-	NONE	NONE	NONE	NONE	NONE	#VALUE!
5											-						-
6											-						-
7											-						-
8											-						-
9											-						-
10											-						-
11											-						-
12											-						-
13											-						-
14											-						-
15											-						-
	Total:						$ -	$ -	$ -	$ -	$ -				$ -	$ -	#VALUE!

Enter the total number of employees/ independent contractors who received more than $100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

Buena Borough Fire District No. 2
Atlantic

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage			$ -			$ -	$ -	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
Commissioners - Health Benefits - Annual Cost								
Single Coverage			-			-	-	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
Retirees - Health Benefits - Annual Cost								
Single Coverage			-			-	-	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
GRAND TOTAL	0		$ -	0		$ -	$ -	#DIV/0!

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Schedule of Accumulated Liability for Compensated Absences

Buena Borough Fire District No. 2
Atlantic

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2014	Dollar Value of Accrued Compensated Absence Liability	*Legal Basis for Benefit (check applicable items)*		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
Total liability for accumulated compensated absences at January 1, 2014		$ -			

FIRE DISTRICT SPECIAL MEETING
(N.J.S.A. 40A:14-84)
RESULTS CERTIFICATION

Please attach a copy of the Fire District Notice and Affidavit of Special Meeting Posting to this form when it is submitted.

Municipality:	Borough of Buena	Fire District #:	2
County:	Atlantic		

OTHER REFERENDUM QUESTIONS

	CAPITAL PROJECTS *(N.J.S.A. 40A:14-84)*		
	Capital #1 Description of Project: New Digital Exterior Sign Remove & Replace Existing Asphalt Pavement	**Capital #2 Description of Project:**	**Capital #3 Description of Project:**
Amount	$80,000.00	$	$
Total Votes	# 6	#	#
Total "Yes" Votes	# 6	#	#
Total "No" Votes	# 0	#	#
% of Yes Votes	100% %	%	%

It is hereby certified that this referendum (special meeting) complies with the requirements of law pursuant to N.J.S.A. 40A:14-84:

Signed Certification:	Jeffry Pace	Date:	11/11/2014
Printed Name:	Jeff Pace		
Title:	Secretary/Treasurer		
Telephone:	856-697-2626	Fax:	856-697-6062
E-mail:	minotolafireco@comcast.net		

Please return the results to the Division within one week of the meeting to authoritiesunit@dca.state.nj.us or:

Bureau of Authority Regulation
101 South Broad Street
P.O. Box 803
Trenton, NJ 08625-0803
Fax: (609) 984-7388

AFFIDAVIT OF POSTING SPECIAL MEETING NOTICE

The legal voters, at the annual meeting or at a special meeting called by the commissioners of the fire district, may vote to raise money for a firehouse, apparatus and appliances in connection therewith for fire extinguishing purposes, in an amount not exceeding 5 mills on the dollar of the last assessed valuation of the property in the fire district. The amount so voted for shall be included in the next succeeding annual budget of the fire district under the section for capital appropriations.

Any such special meeting shall be called on 10 days' notice by the board of fire commissioners, to be posted in five public places in the district, setting forth the time, place and object of the meeting and the legal voters shall determine the amount of money to be raised. *(N.J.S.A. 40A:14-84)*

A separate certification is required to report the results of the special meeting as well as a copy of the notice that was posted.

■■

AFFIDAVIT OF POSTING SPECIAL MEETING

I, the undersigned, hereby certify that a Special Meeting has been called by the Board of Fire Commissioners of Buena Bororugh, Fire District #2 scheduled for November 11, 2014 at7:00 pm at 255 E Wheat Road, Minotola, NJ.

I further certify that on October 28, 2014, I posted notices in the 5 following locations:

Buena Borough Clerk's Office
Minotola Post Office
Susquehanna Bank
Gardella's Deli
Wheat Road Cold Cuts
Pantry One

[signature]
Signature

Arnold E English
Printed Name

Commissioner Chairman
Title

Dated: 10/28/14

NOTICE OF SPECIAL MEETING

PLEASE BE ADVISED that the Commissioners of Fire District No. 2 in the Borough of Buena, County of Atlantic shall hold a special meeting on Tuesday, November 11, 2014 at 7:00 p.m. at the Minotola Fire Hall, 255 East Wheat Rd., Minotola, NJ to secure voter approval to remove existing Fire Company exterior sign and replace it with a new digital sign, and to remove and replace the existing asphalt pavement and associated concrete work to the outside of the Fire Company building. At said meeting the legal voters shall either approve or disapprove of said proposed capital project and determine the amount of monies to be expended relative to same. Formal action shall be undertaken.

BY: COMMISSIONERS OF FIRE DISTRICT NO. 2
BOROUGH OF BUENA, ATLANTIC COUNTY

2015 FIRE DISTRICT BUDGET

Financial Schedules Section

2015 Budget Summary

Buena Borough Fire District No. 2
Atlantic

	2015 Proposed Budget	*2014 Adopted Budget*	*$ Increase (Decrease) Proposed vs. Current Year*	*% Increase (Decrease) Proposed vs. Current Year*
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	$ -	$ -	$ -	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues and Fund Balance Utilized	-	-	-	#DIV/0!
Amount to be Raised by Taxation to Support Budget	272,578	188,802	83,776	44.4%
Total Anticipated Revenues	272,578	188,802	83,776	44.4%
APPROPRIATIONS				
Total Administration	41,100	40,100	1,000	2.5%
Total Cost of Operations & Maintenance	79,374	77,000	2,374	3.1%
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	20,904	20,502	402	2.0%
Total Capital Appropriations	80,000	-	80,000	#DIV/0!
Total Principal Payments on Debt Service	46,950	45,944	1,006	2.2%
Total Interest Payments on Debt	4,250	5,256	(1,006)	-19.1%
Total Appropriations	272,578	188,802	83,776	44.4%
ANTICIPATED SURPLUS (DEFICIT)	$ -	$ -	$ -	#DIV/0!

2015 Revenue Schedule

Buena Borough Fire District No. 2
Atlantic

	2015 Proposed Budget	*2014 Adopted Budget*	*$ Increase (Decrease) Proposed vs. Current Year*	*% Increase (Decrease) Proposed vs. Current Year*
Fund Balance Utilized				
Unrestricted Fund Balance	$ -		$ -	#DIV/0!
Restricted Fund Balance	-		-	#DIV/0!
Total Fund Balance Utilized	-	-	-	#DIV/0!
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Sale of Assets (List Individually)				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Interest on Investments & Deposits (List Accounts Separately)				
Investment Account #1			-	#DIV/0!
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
Other Revenue (List in Detail)				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)			-	#DIV/0!
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	-	-	-	#DIV/0!
Revenues Offset with Appropriations				
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees			-	#DIV/0!
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
Total Uniform Fire Safety Act	-	-	-	#DIV/0!
Other Revenues Offset with Appropriations (List)				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
TOTAL REVENUES AND FUND BALANCE UTILIZED	$ -	$ -	$ -	#DIV/0!

2015 Appropriations Schedule

Buena Borough Fire District No. 2
Atlantic

	2015 Proposed Budget	*2014 Adopted Budget*	*$ Increase (Decrease) Proposed vs. Current Year*	*% Increase (Decrease) Proposed vs. Current Year*
Administration - Personnel				
Salary & Wages (excluding Commissioners)	$ -		$ -	#DIV/0!
Commissioners			-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Administration - Personnel	-	-	-	#DIV/0!
Administration - Other (List)				
Membership Dues/Training	4,300	4,300	-	0.0%
Office Supplies/Expense	1,500	1,500	-	0.0%
Professional Services	9,000	9,000	-	0.0%
Contingent Expenses		-	-	#DIV/0!
Death Benefits	1,200	1,200	-	0.0%
Building Maintenance	10,000	10,000	-	0.0%
Miscellaneous	15,100	14,100	1,000	7.1%
Total Administration - Other	41,100	40,100	1,000	2.5%
Total Administration	41,100	40,100	1,000	2.5%
Cost of Operations & Maintenance - Personnel				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Operations & Maintenance - Personnel	-	-	-	#DIV/0!
Cost of Operations & Maintenance - Other (List)				
Insurance	10,000	8,000	2,000	25.0%
Equipment Maintenance	17,374	17,000	374	2.2%
Utilities	16,000	16,000	-	0.0%
Contingent Expenses			-	#DIV/0!
Truck Emergency Expenditures	20,000	20,000	-	0.0%
Annual Test/Inspection	6,000	6,000	-	0.0%
Purchase of small Assets	10,000	10,000	-	0.0%
Total Operations & Maintenance - Other	79,374	77,000	2,374	3.1%
Total Operations & Maintenance	79,374	77,000	2,374	3.1%
Appropriations Offset with Revenue - Personnel				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	-	-	-	#DIV/0!
Appropriations Offset with Revenue - Other (List)				
Other Expense #1			-	#DIV/0!
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
Duly Incorporated First Aid/Rescue Squad Associations				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
Emergency Appropriations & Deferred Charges (List)				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	20,904	20,502	402	2.0%
Total Capital Appropriations	80,000	-	80,000	#DIV/0!
Total Principal Payments on Debt Service	46,950	45,944	1,006	2.2%
Total Interest Payments on Debt	4,250	5,256	(1,006)	-19.1%
TOTAL APPROPRIATIONS	$ 272,578	$ 188,802	$ 83,776	44.4%

2015 Schedule of Salaries and Benefits

Buena Borough Fire District No. 2
Atlantic

Administrative Positions Excluding Commissioners (List Individually)	*Number of Staff*	*Annual Wages*	*2015 Proposed Budget Salary & Wages*	*PERS Contribution*	*PFRS Contribution*	*Employee Group Health Insurance*	*Other Fringe Benefits*	*2015 Proposed Budget Fringe Benefits*
Position #1			$ -					$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Total Administration			$ -	$ -	$ -	$ -	$ -	$ -

Operation & Maintenance Positions (List Individually)	*Number of Staff*	*Annual Wages*	*2015 Proposed Budget Salary & Wages*	*PERS Contribution*	*PFRS Contribution*	*Employee Group Health Insurance*	*Other Fringe Benefits*	*2015 Proposed Budget Fringe Benefits*
Position #1			$ -					$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Position #9			-					-
Position #10			-					-
Position #11			-					-
Position #12			-					-
Position #13			-					-
Position #14			-					-
Total Operation & Maintenance			$ -	$ -	$ -	$ -	$ -	$ -

Salary Offset by Revenue Positions (List Individually)	*Number of Staff*	*Annual Wages*	*2015 Proposed Budget Salary & Wages*	*PERS Contribution*	*PFRS Contribution*	*Employee Group Health Insurance*	*Other Fringe Benefits*	*2015 Proposed Budget Fringe Benefits*
Position #1			$ -					$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Total Offset by Revenue			$ -	$ -	$ -	$ -	$ -	$ -
Total Administration, Operations & Offset by Revenue			$ -	$ -	$ -	$ -	$ -	$ -

2015 Proposed Capital Budget

Buena Borough Fire District No. 2
Atlantic

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	*Asset Type*	*Date of Local Finance Board Approval*	*Date of Voter Approval*	*Affirmative Vote Percentage*	*2015 Proposed Budget*	*2014 Adopted Budget*
New digital sign, Remove & replace asphalt pavement			11/11/14	100%	$ 80,000	
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					80,000	-

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	*Asset Type*	*Date of Local Finance Board Approval*	*Date of Voter Approval*	*Affirmative Vote Percentage*	*2015 Proposed Budget*	*2014 Adopted Budget*
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					-	-
Total Capital Improvements & Down Payments					80,000	-
RESERVE FOR FUTURE CAPITAL OUTLAYS						
TOTAL CAPITAL APPROPRIATIONS					$ 80,000	$ -

Capital Appropriations Offset with Restricted Fund		
Capital Appropriations Offset with Grants		
Capital Appropriations Offset with Unrestricted Fund		

5 Year Debt Service Schedule - Principal

Buena Borough Fire District No. 2
Atlantic

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2014)	2015	2016	2017	2018	2019	2020	Thereafter	Total Principal Outstanding
General Obligation Bonds												
General Obligation Bond #1												$ -
General Obligation Bond #2												-
General Obligation Bond #3												-
General Obligation Bond #4												-
Total Principal - General Obligation Bonds				-	-	-	-	-	-	-	-	-
Bond Anticipation Notes												
BAN #1												-
BAN #2												-
BAN #3												-
BAN #4												-
Total Principal - BANs				-	-	-	-	-	-	-	-	-
Capital Leases												
Capital Lease #1												-
Capital Lease #2												-
Capital Lease #3												-
Capital Lease #4												-
Total Principal - Capital Leases				-	-	-	-	-	-	-	-	-
Intergovernmental Loans												
Intergovernmental #1												-
Intergovernmental #2												-
Intergovernmental #3												-
Intergovernmental #4												-
Total Principal - Intergovernmental Loans				-	-	-	-	-	-	-	-	-
Other Bonds or Notes Payable												
Truck Loan	11/29/12	100%	06/12/13	45,944	46,950	47,978	49,028	50,102				194,058
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
Total Principal - Other Bonds or Notes				45,944	46,950	47,978	49,028	50,102	-	-	-	194,058
TOTAL PRINCIPAL ALL OBLIGATIONS				$ 45,944	$ 46,950	$ 47,978	$ 49,028	$ 50,102	$ -	$ -	$ -	$ 194,058

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

5 Year Debt Service Schedule - Interest

Buena Borough Fire District No. 2
Atlantic

	Current Year (2014)	2015	2016	2017	2018	2019	2020	Thereafter	Total Interest Payments Outstanding
General Obligation Bonds									
General Obligation Bond #1									$ -
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
Bond Anticipation Notes									
BAN #1									-
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANs	-	-	-	-	-	-	-	-	-
Capital Leases									
Capital Lease #1									-
Capital Lease #2									-
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	-	-	-	-	-	-	-	-	-
Intergovernmental Loans									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
Other Bonds or Notes Payable									
Truck Loan	5,256	4,250	3,222	2,171	1,097				10,740
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes	5,256	4,250	3,222	2,171	1,097	-	-	-	10,740
TOTAL INTEREST ALL OBLIGATIONS	$ 5,256	$ 4,250	$ 3,222	$ 2,171	$ 1,097	$ -	$ -	$ -	$ 10,740

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

2015 Fund Balance Reconciliation

Buena Borough Fire District No. 2
Atlantic

UNRESTRICTED FUND BALANCE		
Beginning balance January 1, 2014 (1)	$	72,663
Less: Utilized in 2014 Adopted Budget		-
Proposed balance available		72,663
Estimated results of operations for the year ending December 31, 2014		-
Anticipated balance December 31, 2014		72,663
Less: Fund Balance utilized in 2015 Proposed Budget		-
Proposed balance after utilization in 2015 Proposed Budget	$	72,663
RESTRICTED FUND BALANCE		
Beginning balance January 1, 2014 (1)	$	256,621
Less: Utilized in 2014 Adopted Budget		-
Proposed balance available		256,621
Estimated results of operations for the year ending December 31, 2014		
Anticipated balance December 31, 2014		256,621
Less: Restricted Fund Balance used in 2015 Proposed Budget for Capital Purposes		
Less: Restricted Fund Balance released via Referendum Resolution		-
Proposed balance after utilization in 2015 Proposed Budget	$	256,621

(1) This line item must agree to audited financial statements.

2015 Referendums

Buena Borough Fire District No. 2
Atlantic

Summary of Referendum Line Items	*2015 Proposed Budget Amount Requested*	*2014 Final Budget*
Total Referendum Line Items	$ -	$ -

Tax Levy Requested minus Maximum Allowable Levy $ -
As this page is adjusted this amount changes, should =$0
(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	*2015 Proposed Budget Amount Requested*	*2014 Final Budget*
Total Release of Restricted Fund Balance	$ -	$ -

2015 Levy Cap Summary

Buena Borough Fire District No. 2
Atlantic

LEVY CAP CALCULATION				
Prior Year Amount to be Raised by Taxation for Fire District Purposes			$	188,802
Changes in Service Provider (+/-)				-
DLGS Approved Adjustments				-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation				188,802
Plus: 2% Cap Increase				3,776
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS				192,578
Exclusions				
Shared Service Exclusion				-
Change in Total Debt Service Appropriation				-
Allowable Pension Increases				-
Allowable Increase in Health Care Costs				-
Changes in LOSAP Contributions (+/-)				402
Extraordinary Costs due to a "Declared" Emergency				-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays				80,000
Total Exclusions				80,402
Less: Cancelled or Unexpended Referendum Amounts				-
Increase in Ratable Valuation (New Construction/Additions)	$	30,000		
Prior Year Local Fire District Tax Rate (3 decimals/$100)		$0.120		36
ADJUSTED TAX LEVY				273,016
Amount Utilized from Levy Cap Bank from 2012				-
Amount Utilized from Levy Cap Bank from 2013				-
Amount Utilized from Levy Cap Bank from 2014				-
Maximum Tax Levy Before Referendum				273,016
Amount Proposed for Levy Cap Referendum				-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION			$	273,016

CAP BANK CALCULATION				
Amount to be Raised by Taxation	$	272,578		
Cap Bank Available from Prior Year (2012) for 2015 Budget		30		
Cap Bank Available from Prior Year (2013) for 2015 Budget		10,782		
Revised Cap Bank from Prior Year (2013) Available for 2016 Budget				10,782
Cap Bank Available from Prior Year (2014) for 2015 Budget		51,529		
Revised Cap Bank from Prior Year (2014) Available for 2016 Budget				51,529
Cap Bank from Current Year (2015) Available for 2016 Budget				438
Cap Bank Available from 2015 for 2016 Budget			$	438

2015 Shared Services Exclusion Worksheet

Buena Borough Fire District No. 2
Atlantic

Name of Entity Providing Service	Type of Shared Service Provided (List Each Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs		Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs		Total	
		2015 Proposed	2014 Adopted	2015 Proposed	2014 Adopted	2015 Proposed	2014 Adopted	2015 Proposed	2014 Adopted	2015 Proposed	2014 Adopted	2015 Proposed	2014 Adopted	2015 Proposed	2014 Adopted	2015 Proposed	2014 Adopted	2015 Proposed	2014 Adopted
												$ -	$ -					$ -	$ -
												-	-					-	-
												-	-					-	-
												-	-					-	-
												-	-					-	-
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												-	-					-	-
												-	-					-	-
Total		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

2015 Levy Cap Exclusion Calculations

Buena Borough Fire District No. 2
Atlantic

PENSION CONTRIBUTION CALCULATION		
2015 Proposed Budget PERS Contribution Appropriated	$	-
2015 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2015 Base Amount		-
2014 Adopted Budget PERS Contribution (former Page SS-5A Line 1 Total)		
2014 Adopted Budget PFRS Contribution (former Page SS-5A Line 2 Total)		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
Net 2014 Base Amount		-
Pension Contribution Exclusion	$	-

LOSAP CALCULATION		
2015 Proposed Budget LOSAP Appropriation	$	20,904
2014 Adopted Budget LOSAP Appropriation		20,502
LOSAP Exclusion (+/-)	$	402

DEBT SERVICE CALCULATION		
2015 Proposed Budget Total Debt Service Appropriation	$	51,200
2014 Adopted Budget Total Debt Service Appropriation		51,200
Debt Service Exclusion	$	-

CAPITAL APPROPRIATION CALCULATION		
2015 Proposed Budget Total Capital Appropriation	$	80,000
2015 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2015 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
2015 Proposed Budget Capital Appropriation Offset from Unrestricted Fund		-
2015 Base Amount		80,000
2014 Adopted Budget Total Capital Appropriation		-
2014 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2014 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2014 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2014 Base Amount		-
Capital Expenditure Exclusion	$	80,000

HEALTH INSURANCE EXCLUSION CALCULATION		
SFY 2015 State Health Benefits Program Average Increase		7.40%
2015 Proposed Budget Administration Health Insurance Appropriation	$	-
2015 Proposed Budget Operations & Maintenance Health Insurance Appropriation		-
2015 Proposed Budget Group Health Insurance		-
2014 Adopted Budget Administration Health Insurance Appropriation (former Page SS-5A Line 3 Admin)		
2014 Adopted Budget Operations & Maintenance Health Insurance Appropriation (former Page SS-5A Line 3 Operation & Maintenance)		
2014 Adopted Budget Group Health Insurance		-
Net Increase (Decrease)		-
Net Increase Divided by 2014 Amount Budgeted = % Increase		0.00%
SFY 2015 State Health Average **7.40%** Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2014 Expended = Added Amount Inside Cap	$	-
% Increase Exclusion * 2014 Expended = 2015 Appropriation Added to Levy	$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	$	-
2015 Increase in Appropriation	$	-