2020

LOCAL GOVT SERVICES
2020 JAN 21 P 1:38
RECEIVED

BUENA BOROUGH #2
Fire District Budget

WWW.MINOTOLAFD.ORG

Department Of
Community
Affairs

Division of Local Government Services

RECEIVED
2019 NOV 29 P 3:33
LOCAL GOVT SERVICES

2020 FIRE DISTRICT BUDGET

Certification Section

2020

BUENA BOROUGH #2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: _____ Date: 12/4/19

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: _____ Date: _____

2020 PREPARER'S CERTIFICATION

BUENA BOROUGH #2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	WILLIAM J MARTINI JR		
Title:	CPA, RMA		
Address:	1135 E CHESTNUT AVE, VINELAND, NJ 08360		
Phone Number:	856-691-8934 X203	Fax Number:	856-696-2256
E-mail address:	BILLJR@MMCPA.NET		

2020 PREPARER'S CERTIFICATION
OTHER ASSETS

BUENA BOROUGH #2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	WILLIAM J MARTINI JR		
Title:	CPA, RMA		
Address:	1135 E CHESTNUT AVE, VINELAND, NJ 08360		
Phone Number:	856-691-8934 X203	Fax Number:	856-696-2256
E-mail address:	BILLJR@MMCPA.NET		

2020 APPROVAL CERTIFICATION

BUENA BOROUGH #2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 12th day of November , 2019.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Steven Laporta		
Title:	Chairman		
Address:	211 Arctic Ave Minotola, NJ 08341		
Phone Number:	856-697-4521	Fax Number:	856-697-6062
E-mail address:	Minotolafireco@comcast.net		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:	www.minotolafd.org

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- ☐ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information N/A Only Audited Reports Done
- ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of $17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance: Steven La Porta

Title of Officer Certifying compliance: Chairman

Signature:

2020 ADOPTION CERTIFICATION

BUENA BOROUGH #2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 14TH day of JAMUARY, 2020.

Officer's Signature:			
Name:	STEVEN LAPORTA		
Title:	CHAIRMAN		
Address:	211 W ARTIC AVE, MINOTOLA NJ 08341		
Phone Number:	856-697-2626-	Fax Number:	856-697-6062
E-mail address:	MINOTOLAFIRECO@COMCAST.NET		

2020 ADOPTED BUDGET RESOLUTION

BUENA BOROUGH #2

FISCAL YEAR: January 1, 2020 to December 31, 2020

WHEREAS, the Annual Budget for the BUENA BOROUGH Fire District No. 2 (the "Fire District") for the fiscal year beginning January 1, 2020 and ending December 31, 2020, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of january; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *[Include as appropriate: [includes a proposed public referendum in the amount of $_____ in excess of the allowable amount to be raised by taxation][includes a proposed public referendum in the amount of $_____ as an appropriation from restricted fund balance to be used as budget revenue]]*; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of $ 226,143, which includes amount to be raised by taxation of $226,143, and Total Appropriations of $226,143; and

WHEREAS, an election shall be held annually on the third Saturday of February (only if required) in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 14th 2020 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2020 and ending December 31, 2020, is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of $226,143, which includes amount to be raised by taxation of $226,143, and Total Appropriations of $226,143; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February (only if required) to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

Mary Pace
(Secretary's Signature)

1/14/2020
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
JEFF PACE	X			
JEROME IRICK	X			
STEVEN LAPORTA	X			
TONY ABRIOLA	X			
JOHN GALLO	X			

2020 FIRE DISTRICT BUDGET

Narrative and Information Section

2020 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS
BUENA BOROUGH #2

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below. Attach additional pages and schedules as needed.

1. When is the Fire District's annual election? (February and/or November) If November, was the resolution submitted to the Division? 2/15/2020
2. Complete a brief statement on the 2020 proposed Annual Budget and make comparison to the 2019 adopted budget.
   2020 BUDGET IS COMPARABLE TO THE 2019 BUSGET WITH MINIMAL CHANGES
3. **Explain any variances over +/-10% for each line item.** Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.
   SEE ATTACHED

4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.
   THE BUDGET WILL HAVE MINIMAL IMPACT ON THE CURRENT YEAR TAX RATE
5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum. THE DISTRICT DOES NOT PLAN ON EXCEEDING THE LEVY CAP

6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2020 proposed operating budget, explain the reason and purposes of the appropriation. N/A

7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years. NO AFDDITIONAL CAPITAL IMPROVEMENT ADDITIONS ARE PROPOSED FOR 2020

8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. N/A

9. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. NO

10. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	$147,261,600
Proposed Tax Rate per $100 of Assessed Valuation	$.147

11. Is the Fire District providing for a first-year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	$

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	X

FIRE DISTRICT CONTACT INFORMATION
2020

Please complete the following information regarding this Fire District. **All** information requested below must be completed.

Name of Fire District:	BUENA FORE DISYTRICT #2			
Address:	PO BOX 176			
City, State, Zip:	MINOTOLA		NJ	08341
Phone: (ext.)	856-697-2626	Fax:		
Fire District E-mail:				

Preparer's Name:	WILLIAM J MARTINI JR		
Preparer's Address:	1135 E CHESTNUT AVE		
City, State, Zip:	VINELAND	NJ	08360
Phone: (ext.)	856-691-8934 X203	Fax:	856-6960-256
E-mail:	BILLJR@MMCPA.NET		

Chairman:	STEVEN LAPORTA		
Phone: (ext.)	856-697-4521	Fax:	856-697-6062
E-mail:	MINOTOLAFIRECO@COMCAST.NET		

Secretary/Treasurer:	JEFF PACE		
Phone: (ext.)	856-697-2626	Fax:	856-697-6062
E-mail:	MINOTOLAFIRECO@COMCAST.NET		

Name of Auditor:	WILLIAM J MARTINI JR		
Name of Firm:	MARTINI & MARTINI, CPA		
Address:	1135 E CHESTNUT AVE		
City, State, Zip:	VINELAND	NJ	08360
Phone: (ext.)	856-691-8934	Fax:	856-696-2256
E-mail:	BILLJR@MMCPA.NET		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

BUENA BOROUGH #2

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below completely and attach additional information as required.

1) Provide the number of regular voting members of the governing body: 5

2) Provide the number of alternate voting members of the governing body: 0

3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? yes *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.* See Attached

4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? yes *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*

5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? NO *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*

6) Was the Fire District a party to a business transaction with one of the following parties:
   a. A current or former commissioner, officer, or employee? yes See Attached
   b. A family member of a current or former commissioner, officer, or employee? No
   c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? yes See Attached

   If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.

7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
   a. First class or charter travel No
   b. Travel for companions No
   c. Tax indemnification and gross-up payments No
   d. Discretionary spending account No
   e. Housing allowance or residence for personal use No
   f. Payments for business use of personal residence No
   g. Vehicle/auto allowance or vehicle for personal use No
   h. Health or social club dues or initiation fees No
   i. Personal services (i.e.: maid, chauffeur, chef) No

   If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

Question #3: A.E. English Plumbing and Heating Company did plumbing & heating repair work for Steven LaPorta. A.E. English is a former commissioner and Steven LaPorta is a current commissioner. See Attached Invoice.

A E English Plumbing And Heating
354 Wheat Rd
Vineland, NJ 08360-9627
856-697-1996 Lic. #5032

Invoice

PAID
11/16/2019

Date 8/27/2019

Bill To

Steve Laporta
211 W Arctic Ave
Minotola, NJ 08341

Invoice # 30957

Terms: Net 15

Please detach top stub and return with payment.

Description	Amount
8/22/19 & 8/23/19	
Back And Dig Out Existing Sewer Ejector Tank	
Furnish And Install New Sewer Ejector Tank, Auto Pump, And Alarm Package	
Back Fill Area Around Tank	
Material	1,060.34
Non Taxable Labor (Capital Improvement)	1,020.00
Sales Tax	0.00

A finance charge of 1.5% per month may be charged on all past due accounts.

Total **$2,080.34**

A E English Plumbing And Heating
354 Wheat Rd
Vineland, NJ 08360-9627
856-697-1996 Lic. #5032

Invoice

Date 8/13/2019

PAID
11/16/2019

Bill To

Steve Laporta
211 W Arctic Ave
Minotola, NJ 08341

Invoice # 30917

Terms: Net 15

Please detach top stub and return with payment.

Description	Amount
7/26/19 Customer Called Us And Stated That The Ceiling Tiles Above Basement Kitchen Were Stained And Damp. Upon Removal Of Ceiling Tile We Found That The Insulation In Ceiling Was Wet And Damp. Upon Further Inspection We Found Multiple Places On Copper Water Pipe That Appeared To Have Leakage At On Time Or Another	
8/5/19 After All Ceiling Tile And Insulation Removed Above Basement Kitchen We Removed All Copper Water Pipe In This Area. Next We Installed All New CPVC Water Pipe With All Necessary Piping, Fittings And Valves (Also At This Time There Was Mold Present)	
Material	202.55
Taxable Labor	760.00T
Sales Tax	50.35

A finance charge of 1.5% per month may be charged on all past due accounts.

Total **$1,012.90**

A E English Plumbing And Heating
354 Wheat Rd
Vineland, NJ 08360-9627
856-697-1996 Lic. #5032

Invoice

PAID
11/16/2019

Date 7/23/2019

Bill To

Steve Laporta
211 W Arctic Ave
Minotola, NJ 08341

Invoice # 30874

Terms: Net 15

Please detach top stub and return with payment.

Description	Amount
7/22/19 Check For Leaks In Basement Ceiling Appears To Be Condensation Due To Insulation And Missing Insulation	
Taxable Labor	120.00T
Sales Tax	7.95

A finance charge of 1.5% per month may be charged on all past due accounts.

Total **$127.95**

A E English Plumbing And Heating
354 Wheat Rd
Vineland, NJ 08360-9627
856-697-1996 Lic. #5032

Invoice

Date 2/10/2019

PAID
05/10/2019

Bill To

Steve Laporta
211 W Arctic Ave
Minotola, NJ 08341

Invoice # 30529

Terms: Net 15

Please detach top stub and return with payment.

Description	Amount
2/4/19	
Remove And Replace Tankless Water Heater Condensate Pump Trouble Shoot Tankless Hot Water Heater Problem With Tech Support (Gas Pressure Too Low)	
Material	47.33
Taxable Labor	180.00T
Sales Tax	11.93

A finance charge of 1.5% per month may be charged on all past due accounts.

Total $239.26

A E English Plumbing And Heating
354 Wheat Rd
Vineland, NJ 08360-9627
856-697-1996 Lic. #5032

Invoice

Date 1/28/2019

PAID
05/10/2019

Bill To

Steve Laporta
211 W Arctic Ave
Minotola, NJ 08341

Invoice # 30492

Terms: Net 15

Please detach top stub and return with payment.

Description	Amount
1/23/19	
Flush And Service Rennai Tankless Hot Water Heater Check For Proper Operation	
Material	18.64
Taxable Labor	150.00T
Sales Tax	9.94

A finance charge of 1.5% per month may be charged on all past due accounts.

Total **$178.58**

Question #6: A.E. English Plumbing and Heating Company (owned by former commissioner A.E. English) did plumbing & heating repair work for the Minotola Fire Company. Please see attached invoice #30995 in the amount of $2,021.76 and invoice #30973 in the amount of $150.00. The transactions were not subject to a competitive bid process.

A E English Plumbing And Heating
354 Wheat Rd
Vineland, NJ 08360-9627
856-697-1996 Lic. #5032

Invoice

Date 9/17/2019

Bill To

Minotola Fire Company
P.O. Box 176
Minotola,New Jersey 08341

Invoice # 30995

Terms: Net 15

Please detach top stub and return with payment.

Description	Amount
9/12/19 & 9/13/19	
Empty And Clean Kitchen Grease Trap	
Snake And Clean Inlet And Outlet Grease Trap Piping	
Remove And Replace Rwo Toilet Auto Flush Valves	
Remove And Replace On Urinal Ato Flush Valves	
Material	1,271.76
Non Taxable Labor	750.00
Sales Tax	0.00

Pd Ck# 8320
9/24/19
line # 4
PO # 1912

A finance charge of 1.5% per month may be charged on all past due accounts.

Total $2,021.76

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED) BUENA BOROUGH #2

FISCAL YEAR: January 1, 2020 to December 31, 2020

8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."

9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO *If "yes," attach explanation including amount paid.*

10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO *If "yes," attach explanation including amount paid.*

11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? NO

12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? N/A *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*

13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? YES *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*

Question#8

Motor Pool

Vehicle Numbers

Unit Number	License Number	Description
1120	31076MG	2008 Dodge Durango
1121	NF11247	1971 Ford Pumper
1122	MG47983	2002 Pierce Pumper
1125	NF11245	1986 GMC Mini Attack
1126	NF11246	1993 Pierce Telesquirt
1127	MG99513	2014 Kenworth Cascade/Rehab Unit
1126	21540MG	2017 E One Cyclone II

Question #13

A) The plan was implemented in 2001
B) The total number of volunteers presently eligible to participate is 33.
C) The total number of volunteers presently vested is 14.
D) The annual contribution is based on an automatic increase.
E) The total LOSAP budgeted for the current year is $20,798.00.
F) The plan contractor "Lincoln Financial" submits an annual financial statement to the Director of the Division of Local Government Services.

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS
BUENA BOROUGH #2

FISCAL YEAR: January 1, 2020 to December 31, 2020

Complete the attached table for all persons required to be listed per #1-2 below.

1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
2) List all of the Fire District's former commissioners and officers who received more than $10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2018.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Question #1: All Minotola Fire Company Commissioners are volunteer only, no compensation is paid. The only benefit that the commissioners are entitled to is a LOSAP contribution if they meet the requirements for the year.

Current Commissioners:

Jeff Pace: Zero

Steven LaPorta: Zero

Jerome Irick: Zero

Anthony Abriola: Zero

John Gallo: Zero

2020 FIRE DISTRICT BUDGET

Financial Schedules Section

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:	**Buena Borough #2**
County:	**Atlantic County**

Levy Cap Calculation Summary

	$
2019 Adopted Budget - Amount to be Raised by Taxation	215,731
Cap Bank Available from 2017 (See Levy Cap Certification)	100,986
Cap Bank Available from 2018 (See Levy Cap Certification)	62,687
Cap Bank Available from 2019 (See Levy Cap Certification)	5,504
Cap Bank Used from 2017	
Cap Bank Used from 2018	
Cap Bank Used from 2019	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	147,261,600
New Ratables - Increase in Valuations (New Construction and Additions)	
Adopted Fire District Tax Rate (three decimals) per $100	$0.147
Projected Tax Rate based upon Proposed Levy	0.153565492

2020 Budget Summary

Buena Borough #2
Atlantic County

	2020 Proposed Budget	2019 Adopted Budget	$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	$ -	$ 26,000	$ (26,000)	-100.0%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues and Fund Balance Utilized	-	26,000	(26,000)	-100.0%
Amount to be Raised by Taxation to Support Budget	226,143	215,731	10,412	4.8%
Total Anticipated Revenues	226,143	241,731	(15,588)	-6.4%
APPROPRIATIONS				
Total Administration	51,700	50,700	1,000	2.0%
Total Cost of Operations & Maintenance	92,000	114,700	(22,700)	-19.8%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	-	-	-	#DIV/0!
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	26,910	20,798	6,112	29.4%
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	50,939	49,494	1,445	2.9%
Total Interest Payments on Debt	4,594	6,039	(1,445)	-23.9%
Total Appropriations	226,143	241,731	(15,588)	-6.4%
ANTICIPATED SURPLUS (DEFICIT)	$ -	$ -	$ -	#DIV/0!

2020 Revenue Schedule

Buena Borough #2
Atlantic County

	2020 Proposed Budget	2019 Adopted Budget	$ Increase (Decrease) Proposed vs.Adopted	% Increase (Decrease) Proposed vs. Adopted
Fund Balance Utilized				
Unrestricted Fund Balance				
Restricted Fund Balance	$ -	$ 26,000	$ (26,000)	-100.0%
Total Fund Balance Utilized	-		-	#DIV/0!
Miscellaneous Anticipated Revenues	-	26,000	(26,000)	-100.0%
Shared Services (N.J.S.A. 40A:65-1 et seq.)				
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues			-	#DIV/0!
Sale of Assets (List Individually)	-	-	-	#DIV/0!
Asset #1				
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets			-	#DIV/0!
Interest on Investments & Deposits (List Accounts Separately)	-	-	-	#DIV/0!
Investment Account #1				
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits			-	#DIV/0!
Other Revenue (List in Detail)	-	-	-	#DIV/0!
Other Revenue #1				
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue			-	#DIV/0!
Operating Grant Revenue (List in Detail)	-	-	-	#DIV/0!
Supplemental Fire Service Act (P.L.1985,c.295)				
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue			-	#DIV/0!
Revenues Offset with Appropriations	-	-	-	#DIV/0!
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized				
Annual Registration Fees			-	#DIV/0!
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
Total Uniform Fire Safety Act			-	#DIV/0!
Other Revenues Offset with Appropriations (List)	-	-	-	#DIV/0!
Other Offset Revenues #1				
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations			-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
TOTAL REVENUES AND FUND BALANCE UTILIZED	-	-	-	#DIV/0!
	$ -	$ 26,000	$ (26,000)	-100.0%

2020 Appropriations Schedule

Buena Borough #2
Atlantic County

	2020 Proposed Budget	2019 Adopted Budget	$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
Administration - Personnel				
Salary & Wages (excluding Commissioners)	$ -		$ -	#DIV/0!
Commissioners			-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Administration - Personnel	-	-	-	#DIV/0!
Administration - Other (List)				
MEMBERSHIP DUES/TRAINING	6,000	6,000	-	0.0%
OFFICE SUPPLIES/EXPENSE	2,000	2,000	-	0.0%
PROFESSIONAL SERVICES/DISPATCH SERVICE	14,000	14,000	-	0.0%
Contingent Expenses			-	#DIV/0!
DEATH BENEFITS	1,200	1,200	-	0.0%
BUILDING MAINTENANCE	10,000	10,000	-	0.0%
MISCELLANEOUS	18,500	17,500	1,000	5.7%
Total Administration - Other	51,700	50,700	1,000	2.0%
Total Administration	51,700	50,700	1,000	2.0%
Cost of Operations & Maintenance - Personnel				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Operations & Maintenance - Personnel	-	-	-	#DIV/0!
Cost of Operations & Maintenance - Other (List)				
INSURANCE	15,000	15,000	-	0.0%
EQUIPMENT MAINTENANCE	14,000	11,700	2,300	19.7%
UTILITIES	16,000	16,000	-	0.0%
Contingent Expenses			-	#DIV/0!
TRUCK EMERGENCY EXPENDITURES	20,000	20,000	-	0.0%
ANNUAL TEST/INSPECTION	16,000	16,000	-	0.0%
PURCHASE OF SMALL ASSETS	11,000	36,000	(25,000)	-69.4%
Total Operations & Maintenance - Other	92,000	114,700	(22,700)	-19.8%
Total Operations & Maintenance	92,000	114,700	(22,700)	-19.8%
Appropriations Offset with Revenue - Personnel				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	-	-	-	#DIV/0!
Appropriations Offset with Revenue - Other (List)				
Other Expense #1			-	#DIV/0!
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
Duly Incorporated First Aid/Rescue Squad Associations				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
Emergency Appropriations & Deferred Charges (List)				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	26,910	20,798	6,112	29.4%
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	50,939	49,494	1,445	2.9%
Total Interest Payments on Debt	4,594	6,039	(1,445)	-23.9%
TOTAL APPROPRIATIONS	$ 226,143	$ 241,731	$ (15,588)	-6.4%

2020 Schedule of Salaries and Benefits

Buena Borough #2
Atlantic County

Administrative Positions Excluding Commissioners (List Individually)	*Number of Staff*	*Annual Wages*	*2020 Proposed Budget Salary & Wages*	*PERS Contribution*	*PFRS Contribution*	*Employee Group Health Insurance*	*Other Fringe Benefits*	*2020 Proposed Budget Fringe Benefits*
Position #1			$ -					$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Total Administration			$ -	$ -	$ -	$ -	$ -	$ -

Operation & Maintenance Positions (List Individually)	*Number of Staff*	*Annual Wages*	*2020 Proposed Budget Salary & Wages*	*PERS Contribution*	*PFRS Contribution*	*Employee Group Health Insurance*	*Other Fringe Benefits*	*2020 Proposed Budget Fringe Benefits*
Position #1			$ -					$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Position #9			-					-
Position #10			-					-
Position #11			-					-
Position #12			-					-
Position #13			-					-
Position #14			-					-
Total Operation & Maintenance			$ -	$ -	$ -	$ -	$ -	$ -

Salary Offset by Revenue Positions (List Individually)	*Number of Staff*	*Annual Wages*	*2020 Proposed Budget Salary & Wages*	*PERS Contribution*	*PFRS Contribution*	*Employee Group Health Insurance*	*Other Fringe Benefits*	*2020 Proposed Budget Fringe Benefits*
Position #1			$ -					$ -
Position #2			-					-
Position #3			-					-
Position #4			-					-
Position #5			-					-
Position #6			-					-
Position #7			-					-
Position #8			-					-
Total Offset by Revenue			$ -	$ -	$ -	$ -	$ -	$ -
Total Administration, Operations & Offset by Revenue			$ -	$ -	$ -	$ -	$ -	$ -

2020 Proposed Capital Budget

Buena Borough #2
Atlantic County

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	*Asset Type*	*Time of General Election February or November*	*Date of Approval*	*Affirmative Vote Percentage*	*2020 Proposed Budget*	*2019 Adopted Budget*
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					-	-

DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

List Project Separately	*Asset Type*	*Date of Local Finance Board Approval*	*Date of Voter Approval*	*Affirmative Vote Percentage*	*2020 Proposed Budget*	*2019 Adopted Budget*
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments						
Total Capital Improvements & Down Payments					-	-
RESERVE FOR FUTURE CAPITAL OUTLAYS					-	-
TOTAL CAPITAL APPROPRIATIONS					$ -	$ -

Capital Appropriations Offset with Restricted Fund	
Capital Appropriations Offset with Grants	
Capital Appropriations Offset with Unrestricted Fund	

Debt Service Schedule - Principal

Buena Borough #2
Atlantic County

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Principa Outstanding
General Obligation Bonds												
General Obligation Bond #1												$
General Obligation Bond #2												
General Obligation Bond #3												
General Obligation Bond #4												
Total Principal - General Obligation Bonds				-	-	-	-	-	-	-	-	
Bond Anticipation Notes												
BAN #1												
BAN #2												
BAN #3												
BAN #4												
Total Principal - BANs				-	-	-	-	-	-	-	-	
Capital Leases												
Capital Lease #1												
Capital Lease #2												
Capital Lease #3												
Capital Lease #4												
Total Principal - Capital Leases				-	-	-	-	-	-	-	-	-
Intergovernmental Loans												
Intergovernmental #1												
Intergovernmental #2												
Intergovernmental #3												
Intergovernmental #4												
Total Principal - Intergovernmental Loans				-	-	-	-	-	-	-	-	-
Other Bonds or Notes Payable												
Other Bonds or Notes #1				49,494	50,939	52,427	53,958					157,324
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
Total Principal - Other Bonds or Notes				49,494	50,939	52,427	53,958	-	-	-	-	157,324
TOTAL PRINCIPAL ALL OBLIGATIONS				$ 49,494	$ 50,939	$ 52,427	$ 53,958	$ -	$ -	$ -	$ -	$ 157,324

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund	
Capital Appropriations Offset with Grants	
Capital Appropriations Offset with Unrestricted Fund	

Debt Service Schedule - Interest

Buena Borough #2
Atlantic County

	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Interest Payments Outstanding
General Obligation Bonds									
General Obligation Bond #1									$ -
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
Bond Anticipation Notes									
BAN #1									-
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANs	-	-	-	-	-	-	-	-	-
Capital Leases									
Capital Lease #1									-
Capital Lease #2									-
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	-	-	-	-	-	-	-	-	-
Intergovernmental Loans									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
Other Bonds or Notes Payable									
Other Bonds or Notes #1	6,039	4,594	3,106	1,575					9,275
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes	6,039	4,594	3,106	1,575	-	-	-	-	9,275
TOTAL INTEREST ALL OBLIGATIONS	$ 6,039	$ 4,594	$ 3,106	$ 1,575	$ -	$ -	$ -	$ -	9,275

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund		
Capital Appropriations Offset with Grants		
Capital Appropriations Offset with Unrestricted Fund		

2020 Fund Balance Reconciliation

Buena Borough #2
Atlantic County

UNRESTRICTED FUND BALANCE	
Beginning balance January 1, 2019 (1)	$ 371,493
Less: Utilized in 2019 Adopted Budget	26,000
Proposed balance available	345,493
Estimated results of operations for the year ending December 31, 2019	
Anticipated balance December 31, 2019	345,493
Less: Fund Balance utilized in 2020 Proposed Budget	
Plus: Accrued Unfunded Pension Liability (1)	
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Proposed balance after utilization in 2020 Proposed Budget	$ 345,493
RESTRICTED FUND BALANCE	
Beginning balance January 1, 2019 (1)	$ -
Less: Utilized in 2019 Adopted Budget	-
Proposed balance available	-
Estimated results of operations for the year ending December 31, 2019	
Anticipated balance December 31, 2019	-
Less: Restricted Fund Balance used in 2020 Proposed Budget for Capital Purposes	
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2020 Proposed Budget	$ -

(1) This line item must agree to audited financial statements.

2020 Referendums

Buena Borough #2
Atlantic County

Summary of Referendum Line Items	*2020 Proposed Budget Amount Requested*	*2019 Final Budget*
Total Referendum Line Items	$ -	$ -

Tax Levy Requested minus Maximum Allowable Levy $ -
As this page is adjusted this amount changes, should =$0
(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	*2020 Proposed Budget Amount Requested*	*2019 Final Budget*
Total Release of Restricted Fund Balance	$ -	$ -

2020 Levy Cap Summary

Buena Borough #2
Atlantic County

LEVY CAP CALCULATION		
Prior Year Amount to be Raised by Taxation for Fire District Purposes		$ 215,731
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		215,731
Plus: 2% Cap Increase		4,315
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		220,046
Exclusions		
Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		6,112
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		6,112
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	$ -	
Prior Year Local Fire District Tax Rate (3 decimals/$100)	$0.147	-
ADJUSTED TAX LEVY		226,158
Amount Utilized from Levy Cap Bank from 2017		-
Amount Utilized from Levy Cap Bank from 2018		-
Amount Utilized from Levy Cap Bank from 2019		-
Maximum Tax Levy Before Referendum		226,158
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		$ 226,158

CAP BANK CALCULATION		
Amount to be Raised by Taxation	$ 226,143	
Cap Bank Available from Prior Year (2017) for 2020 Budget	100,986	
Cap Bank Available from Prior Year (2018) for 2020 Budget	62,687	
Revised Cap Bank from Prior Year (2019) Available for 2020 Budget		62,687
Cap Bank Available from Prior Year (2019) for 2020 Budget	5,504	
Revised Cap Bank from Prior Year (2019) Available for 2021 Budget		5,504
Cap Bank from Current Year (2020) Available for 2021 Budget		15
Cap Bank Available from 2020 for 2021 Budget		$ 15

2020 Levy Cap Exclusion Calculations

Buena Borough #2
Atlantic County

PENSION CONTRIBUTION CALCULATION

2020 Proposed Budget PERS Contribution Appropriated	$ -
2020 Proposed Budget PFRS Contribution Appropriated	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2020 Base Amount	-
2019 Adopted Budget PERS Contribution	
2019 Adopted Budget PFRS Contribution	
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	
Net 2019 Base Amount	-
Pension Contribution Exclusion	$ -

LOSAP CALCULATION

2020 Proposed Budget LOSAP Appropriation	$ 26,910
2019 Adopted Budget LOSAP Appropriation	20,798
LOSAP Exclusion (+/-)	$ 6,112

DEBT SERVICE CALCULATION

2020 Proposed Budget Total Debt Service Appropriation	$ 55,533
2020 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	-
2020 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	-
2020 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	-
2020 Base Amount	55,533
2019 Adopted Budget Total Debt Service Appropriation	55,533
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2019 Adopted Budget Capital Appropriation Offset from Grant Fund	-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	55,533
Debt Service Exclusion	$ -

CAPITAL APPROPRIATION CALCULATION

2020 Proposed Budget Total Capital Appropriation	$ -
2020 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2020 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2020 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	-
2020 Base Amount	-
2019 Adopted Budget Total Capital Appropriation	-
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2019 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	-
Capital Expenditure Exclusion	$ -

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2020	
2020 Proposed Budget Administration Health Insurance Appropriation	$ -
2020 Proposed Budget Operations & Maintenance Health Insurance Appropriation	-
2020 Proposed Budget Group Health Insurance	-
2019 Adopted Budget Administration Health Insurance Appropriation	
2019 Adopted Budget Operations & Maintenance Health Insurance Appropriation	
2019 Adopted Budget Group Health Insurance	-
Net Increase (Decrease)	-
Net Increase Divided by 2019 Amount Budgeted = % Increase	0.00%
SFY 2020 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2019 Expended = Added Amount Inside Cap	$ -
% Increase Exclusion * 2019 Expended = 2020 Appropriation Added to Levy	$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	$ -
2020 Increase in Appropriation	$ -

Fire District Schedule of Commissioners and Officers (Continued)

Buena Borough #2
Atlantic County

	Name	Title	Average Hours per Week Dedicated to Position	Position: Commissioner	Position: Officer	Position: Former	Reportable Compensation from Fire District (W-2/ 1099): Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
1	Jeff Pace	Secretary	2	x			None	None	None	None	$ -	None	None	None	None	None	#VALUE!
2	Jerome Irick	Member	2	x			None	None	None	None	-	None	None	None	None	None	#VALUE!
3	Steven Laporta	Chairman	2	x			None	None	None	None	-	None	None	None	None	None	#VALUE!
4	Tony Abriola	Member	2	x			None	None	None	None	-	None	None	None	None	None	#VALUE!
5	John Gallo	Member	2	x			None	None	None	None	-	None	None	None	None	None	#VALUE!
6											-						-
7											-						-
8											-						-
9											-						-
10											-						-
11											-						-
12											-						-
13											-						-
14											-						-
15											-						-
	Total:						$ -	$ -	$ -	$ -	$ -				$ -	$ -	#VALUE!

Enter the total number of employees/ independent contractors who received more than $100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

Buena Borough #2
Atlantic County

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage			$ -			$ -	$ -	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
Commissioners - Health Benefits - Annual Cost								
Single Coverage			-			-	-	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
Retirees - Health Benefits - Annual Cost								
Single Coverage			-			-	-	#DIV/0!
Parent & Child			-			-	-	#DIV/0!
Employee & Spouse (or Partner)			-			-	-	#DIV/0!
Family			-			-	-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							-	#DIV/0!
Subtotal	0		-	0		-	-	#DIV/0!
GRAND TOTAL	0		$ -	0		$ -	$ -	#DIV/0!

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

Schedule of Accumulated Liability for Compensated Absences

Buena Borough #2
Atlantic County

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	*Legal Basis for Benefit (check applicable items)*		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
Total liability for accumulated compensated absences at January 1, 2019		$ -			