

BUENA BORO FIRE DISTRICT #2
Minotola, NJ

RESOLUTION 2023-002
RESOLUTION TO AMEND THE 2023 BUDGET
PURSUANT TO N.J.S.A. 40A:14-78.3
FISCAL YEAR: FROM JANUARY 1, 2023 TO DECEMBER 31, 2023

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2023 and ending on December 31, 2023 was introduced on the 22nd day of NOVEMBER, 2022; and

WHEREAS, a public hearing on the 2023 Fire District budget will be held on January 21st as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2023 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Buena Borough Fire District No. 2 that the following amendments to the introduced 2023 Fire District Budget be made:

<u>Page F-2:</u>	<u>ANTICIPATED REVENUES</u>	
	<u>From</u>	<u>To</u>
Fund Balance Utilized:		
Unreserved Fund Balance (A1)	\$ 152,998	\$ 341,998
<u>Page F-1:</u>		
Total Revenues & Fund Balance Utilized (B1)	\$ 394,688	\$ 583,688
Amount to be Raised by Taxation To Support Fire District Budget (R5)	\$ 241,690	\$ 241,690

<u>Page F-3:</u>	<u>BUDGETED APPROPRIATIONS</u>	
	<u>From</u>	<u>To</u>
Operating Appropriations: Cost of Operations & Maintenance		
Professional Services/Dispatch	\$ 28,000	\$ 228,000
Total Cost of Operations & Maintenance (E2)	\$ 394,688	\$ 583,688

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Capital Appropriations:

	<u>From</u>	<u>To</u>
Total Capital Improvements (E8)	\$ 152,997.55	\$ 141,997.55

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List of Projects

	<u>From</u>	<u>To</u>
Fire Station Study	\$ 11,000.00	\$ 0

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be uploaded in FAST for the Director of the Division of Local Government Services for the certification of the 2023 Fire District Budget as so amended.